



Citizens Oversight Committee
Quarterly Report
November 29, 2007

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Summary of Completed Projects

- **Baseball Grounds of Jacksonville**
- **Jacksonville Veterans Memorial Arena**
- **All libraries**
- **Road Projects**
 - Including both JTA and COJ, 64 projects have been completed. See pages 4-7 for more information.
- **Neighborhood Street Resurfacing *new***
- **Preservation Project (BJP-funded property acquisition)**
- **JEA Septic Tank Phase Out Areas**
 - Pernicia, Glynlea, Murray Hill, Lake Forest Phases 1 & 2
- **Jacksonville Equestrian Center and Cecil Recreation Complex**
- **Jacksonville Zoo “Range of the Jaguar”**

County Courthouse Complex

PROJECT SCOPE	New Duval County Courthouse \$211 million - BJP funding*
PROJECT MANAGEMENT	Dave Schneider, P.E.
OWNERS CONSULTANT	Spillis Candela DJMM
DESIGN/BUILD CONSULTANT	Turner Construction Company (w/KBJ Architects)

PROGRAM & DESIGN STATUS

- On November 1, the Competitive Sealed Proposals Evaluation Committee (CSPEC) approved the negotiations between the city and Turner Construction.
- On November 16, the Courthouse Architectural Review Committee convened to review the new options under consideration by the Administration
 - The Committee approved (4-1) to proceed with the Administration's recommendation of Option 3 – to build an 850,000 sq ft consolidated facility on the LaVilla site
- City Council approval of additional funding will be necessary prior to contracting for construction.
- Construction expected to commence 4th quarter of 2008, to be complete and fully functional in the 3rd quarter of 2011.

CONSTRUCTION STATUS

- Old Federal Courthouse
 - Exterior cleaning and repairs are nearly complete; the contractor has finished the cleaning phase and now is repairing the mortar joints and repairing the damaged stone. The original contract work finish mid December.
- Bay Street Courthouse
 - No other work planned on Bay Street pending Council's decision on the courthouse project.
- City Hall Annex
 - Work is complete on floors 1, 2, 5, 8, 9, 12, 13 & 14 and the SAO has moved in. Work is nearing completion on the floors 6 & 7 with move-in by the end of November. As of November 30, the State Attorney will be completely out of the courthouse.

*FUNDING AUTHORIZATION

Better Jacksonville Plan Funding	\$ 211,000,000 - 2005-0572-E
Court Facilities Trust Fund	\$ 811,000 - 2003-1408-E
Court Documents Facility	\$ 3,397,000 - 2002-0501-E
Traffic Fine Surcharge	\$ 48,292,000 - 2004-1085-E
Total	\$ 263,500,000**

** Total does not include \$300,000 SHPO Grant (total is \$ 263.8 million with grant)

*** \$60 million committed and/or spent to date

Roadway and Infrastructure Improvements City of Jacksonville

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Bob Dyr, P.E.

PROGRAM MANAGER NW HDR Engineering, Inc.
PROGRAM MANAGER SE River City Management Group

PROGRAM STATUS

Note: Figures include phases of projects

- Construction complete on 42 projects (24 N/W, 18 S/E)
- Construction under way on 14 projects (8 N/W, 6 S/E)

COJ PROJECT STATUS

- See following sheets

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects*

COJ ROAD PROJECTS – NORTH/WEST

Page 1

Dist #	Project Name	Project Limits	Typical Section /Description	Budget	Est. Construction Start	Est. Construction End
IN DESIGN						
8	Broward Rd.	I-95 to Lem Turner	3 lanes with sidewalks, bike paths and curb & gutter	\$ 20,331,000.00	Spring 2008	Summer 2009
10, 12	Cahoon Rd. Ph 2	Lenox to Beaver	3 lanes with sidewalks, bike paths and curb & gutter	\$ 17,074,369.49	TBD	TBD
14	Collins Road	Blanding to Roosevelt	3 lanes with sidewalks, bike paths and curb & gutter	\$ 14,108,976.00	JTA	JTA
12, 14	Collins Road - Phase 2	Rampart to Blanding	3 lanes with sidewalks, bike paths and curb & gutter	\$ 22,977,250.18	Spring 2008	Early 2010
11, 14	Collins Road	Shindler to Old Middleburg	Build new 4-lane divided with landscaped medians, bike lanes, curb & gutter, and sidewalks. Only two lanes will be done first.	\$ 9,239,000.00	Summer 2008	Late 2009
11, 14	Collins Road	Shindler to Westport	4-lane divided with landscaped medians, bike lanes, curb & gutter, and sidewalks.	\$ 10,139,900.00	Summer 2008	Late 2009
11, 12, 14	Collins Road	Westport to Rampart	4-lane divided with landscaped medians, bike lanes, curb & gutter, and sidewalks.	\$ 10,324,029.00	Summer 2008	Late 2009
12	Crystal Springs Rd.	Chaffee to Cahoon	3 lanes with sidewalks, bike paths and curb & gutter	\$ 24,790,350.50	Spring 2008	Summer 2010
7, 8	Harts Road	Bertha to Dunn	3 lanes with sidewalks, bike paths and curb & gutter	\$ 5,142,315.38	Early 2008	Spring 2009
9	McDuff & 5th Phase 2	Beaver to Melson	3 lanes with sidewalks, bike paths and curb & gutter	\$ 8,374,462.65	Spring 2008	Late 2009
12	McGirts Creek Regional Pond	McGirts Creek Park	Construct Regional Storm Water Management Facility	\$ -	Late 2007	Late 2008
11,12	Morse Avenue	Shindler to Blanding	Construct Multi-use path with drainage improvements.	\$ 1,449,957.79	Spring 2008	Spring 2009
8	Myrtle Avenue	15th to Moncrief	Resurface the existing roadway reconstruct the curb and gutter and sidewalks along both sides.	\$ 1,995,304.78	Early 2008	Late 2008
11, 12, 14	Old Middleburg Road	103rd Street to Branan Field	4-lane divided with landscaped medians, bike lanes, curb & gutter, and sidewalks.	\$ 29,255,700.00	TBD	Spring 2010
10	Old Middleburg Road	Herlong to Wilson	3 lanes with sidewalks, bike paths and curb & gutter	\$ 4,957,500.00	Spring 2008	Late 2008
14	Parramore Road Extension	Parramore to Youngerman Circle	Build new two lane section with bike paths, sidewalks and curb & gutter	\$ 1,827,600.00	TBD	TBD
9, 10	Ped/Veh RR Crossing - New Kings (US 1)	South of 45th Street	6 lane Vehicular Roadway over existing Rail Road tracks.	\$ 21,375,541.81	Early 2008	Late 2009
10, 12	Ricker Road	Old Middleburg to Morse	3 lanes with sidewalks, bike paths and curb & gutter	\$ 13,105,900.00	Summer 2008	Summer 2010
11, 12, 14	Shindler Dr. Ph 1 Ph 2	Argyle Forest to Collins Collins to 103rd	Reconstruct 4-lane divided urban section with bike lanes, curb & gutter, and sidewalks	\$ 3,690,365.00 \$ 18,930,864.00	Early 2008 TBD	Spring 2009 TBD
11	Starratt Road	New Berlin to Duval Station	3 lanes with sidewalks, bike paths and curb & gutter	\$ 8,294,100.00	Spring 2008	Summer 2009

COJ ROAD PROJECTS – NORTH/WEST

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Dist #	Project Name	Project Limits	Typical Section /Description	Budget	Est. Construction Start	Est. Construction End
UNDER CONSTRUCTION						
7	8th St. Ph 2	Blvd to Liberty	Reconstruct 3 lanes w/bike lanes and sidewalks	\$ 5,080,700.08	Early 2006	Summer 2007
10,12	Cahoon Rd. Ph 1	Lenox to Beaver	Reconstruct 3 lanes w/bike lanes, sidewalks and curb & gutter	\$ 8,294,100.00	Spring 2007	Spring 2008
8, 9	Durkeeville West Drainage	3rd St. to 12th St.	Resurfacing and Drainage Improvements	\$ 5,437,072.41	Summer 2007	Spring 2008
7	Evergreen Buffalo I/S	Safety Improvements	Realign intersection with increased turn radii and drainage improvements	\$ 540,612.50	Late 2007	Summer 2008
9	McDuff & 5th Phase 1	Melson to Edgewood	Reconstruct 3 lane section w/ bike lanes, curb & gutter and sidewalks	\$ 899,142.00	Summer 2007	Late 2007
10	Moncrief Road	Soutel to US 1	Reconstruct 3 lanes w/bike lanes and sidewalks	\$ 4,766,100.00	Summer 2007	Early 2008
9, 10	Lenox Avenue	Lane To Normandy	Reconstruct 3 lanes w/bike lanes and sidewalks	\$ 9,165,067.52	Early 2007	Early 2008
12, 14	Rampart Road	Argyle Forest to Park City	Reconstruct 4 lanes w/landscaped median, bike lanes, sidewalks and curb & gutter.	\$ 6,378,700.00	Late 2007	Late 2009
Dist #	Project Name	Project Limits	Typical Section /Description	Budget		
COMPLETE						
8,9	13th St	Division St. to Myrtle Ave	3 lanes Palafox to Fairfax / remainder 2 lanes	\$ 6,989,147.43	COMPLETE	
7	8th St	Liberty to Haines (upper Deer Creek)	Reconstruct 3-lane urban section w/bike lanes and sidewalks	\$ 2,109,061.74	COMPLETE	
7	8th St. Ph 1	Blvd to Liberty	Repair & reconstruct roadway w/utility upgrades	\$ 2,193,095.14	COMPLETE	
10	Cleveland Rd	30th to 45th	Reconstruct 3-lane urban section w/bike lanes and sidewalks	\$ 2,645,962.29	COMPLETE	
12, 14	Collins Road Ph 1	Rampart to Blanding	Reconstruct 4 lane urban divided w/ median, bike lanes and sidewalks	\$ 2,416,839.00	COMPLETE	
8, 9	Durkeeville West Ph 1 & 2	J. Weldon Johnson M.S., 20th St N	Resurfacing, drainage improvements	\$ 1,586,146.00	COMPLETE	
10, 12	Fouraker Rd	Old Modd. to Normandy	Curb & gutter, sidewalk, drainage	\$ 3,684,465.78	COMPLETE	
7	Ped/Veh RR Xing - 7th St	Btwn Harrison & Milner	Pedestrian Overpass	\$ 2,980,054.02	COMPLETE	
7	Ped/Veh RR Xing - Franklin St	North of 17 th St.	Pedestrian Overpass	\$ 3,153,459.64	COMPLETE	
8,9	Grand Park Drainage		Utility upgrades; rebuild roads with curb & gutter, sidewalks, landscaping	\$ 9,754,965.47	COMPLETE	
9, 14	Lakeshore/Woodcrest Drainage		Improve drainage for the area.	\$ 3,928,853.91	COMPLETE	
12	LaMoya	Wesconnett to Swamp Fox	2-lane urban with sidewalks & bike paths. 2 stormwater ponds.	\$ 3,187,763.46	COMPLETE	
9, 10	Lane Ave	Commonwealth to 5th	5-lane urban with drainage improvements, sidewalks and bike paths	\$ 3,300,532.60	COMPLETE	
9	Lenox Ave	Highway to Day	Reconstruct 3 lanes w/bike lanes, sidewalks and curb& gutter	\$ 9,958,097.62	COMPLETE	
11, 12, 14	Old Middleburg	Argyle Forest/Old Middleburg Intersection	4-lane urban divided with sidewalks and bike lanes.	\$ -	COMPLETE	
8,10	Pritchard Rd	Jones to I-295	4-lane urban divided. New signals	\$ 16,043,994.63	COMPLETE	
11	Pulaski Road	Eastport Drive to New Berlin Rd	Reconstruct 3-lane w/bike lanes, sidewalks and curb & gutter	\$ 6,553,366.08	COMPLETE	
12	Rampart & Firestone State & Union Phase 1	Park City to Morse	Reconstruct 3 lanes w/bike lanes, sidewalks and curb& gutter	\$ 2,664,813.11	COMPLETE	
4, 7, 9	State & Union Phase 2	I-95 to Clay Street.	Streetscape improvements along State, Union and side streets. Rebuild sidewalks.	\$ 6,058,249.23	COMPLETE	
4, 7, 9		Clay Street to Liberty			COMPLETE	
12	Townsend Rd. Drainage		Drainage improvements including a 14 acre pond	\$ 2,495,102.97	COMPLETE	
10, 12	Wesconnett Blvd	Blanding to Blanding	Reconstruct 3-lane urban section w/bike lanes and sidewalks	\$ 10,337,098.10	COMPLETE	
10	Wilson	Fouraker to Old Middleburg	Reconstruct 3-lane urban section w/bike lanes and sidewalks	\$ 886,120.17	COMPLETE	

COJ ROAD PROJECTS – SOUTH/EAST

Dist. #	Project Name	Project Limits	Typical Section/Description	Budget	Est. Construction Start	Est. Construction End
IN DESIGN						
4	Dean Road	Beach - Parental Home	2 lane rural/3 lane urban from Beach Blvd. to Hendricks Day School Entrance	\$ 7,628,200	Summer 2008	Summer 2009
1	Ft Caroline Road	Caroline Vale to Merrill	2 lane urban east of 9A, 3 lane urban west of 9A	\$ 15,681,614	Spring 2008	Summer 2009
2,3	Girvin Road	Atlantic - Wonderwood	5 lanes urban south of Ashley Melisse 3 lanes urban north of Ashley Melisse	\$ 16,534,400	Summer 2008	Late 2009
6	Hartley Road	St Augustine - San Jose	3 lanes urban at intersections / downstream drainage	\$ 11,505,300	Late 2008	Summer 2010
2,3	Kernan Blvd Ph 4	Glen Kernan to Beach	6 lane divided urban	\$ 12,324,336	Spring 2008	Summer 2009
2,3	Kernan Blvd Ph 5	Atlantic to McCormick	6 lane divided urban, Atlantic to Matthew Ungar, 4 lane divided urban Matthew Ungar to McCormick	\$ 30,579,983	Summer 2009	Late 2010
2,3	Kernan Blvd Ph 6	JT Butler Blvd to Glen Kernan	6 lane divided urban	\$ 4,455,364	Summer 2009	Late 2010
6	Old St. Aug/Greenland	St Augustine - Greenland	Intersection improvement - urban	\$ 2,000,000	Spring 2009	Late 2009
3	San Pablo Rd.	Beach - Atlantic	3 lanes urban	\$ 17,378,800	Spring 2009	Spring 2010
4	Touchton Road	Belfort - Southside	2- lanes w/ 5 Roundabouts, urban	\$ 6,499,315	Summer 2008	Summer 2009
Dist. #	Project Name	Project Limits	Typical Section/Description	Budget	Est. Construction Start	Est. Construction End
UNDER CONSTRUCTION						
5,6	Greenland Road	Coastal - Philips Highway	5 lanes east of I-95 & 3 lanes west of I-95 urban	\$ 13,971,457	Spring 2007	Early 2009
3	Hodges Blvd.	Beach - Atlantic	4-lane divided urban	\$ 19,290,746	Summer 2007	Late 2009
2,3	Kernan Blvd Ph 3	Beach Blvd To Atlantic	6 lanes divided-urban, Beach to Atlantic	\$ 15,258,929	Late 2006	Spring 2008
6	Old St Aug. Rd.	Interchange at I-295	Single Point Urban Interchange 6 lanes divided	\$ 15,601,658	Spring 2007	Early 2009
6	Old St Aug. Rd.	Hood Landing - Bartram Park	5 lanes urban	\$ 24,814,081	Summer 2006	Early 2008
4	Spring Park Rd.	Emerson - University	2 & 3 lanes urban	\$ 12,283,364	Early 2005	Spring 2008
2	St. Johns Bluff	Atlantic - Ft Caroline	5 lanes urban south of Monument / 3 lanes rural north of Monument	\$ 11,555,265	Early 2007	Late 2008
Dist. #	Project Name	Project Limits	Typical Section/Description	Budget		
COMPLETE						
4	Barnes Road	Kennerly - University	2 & 3 lanes urban	\$ 5,771,943	COMPLETE	
4	Belfort Rd Ph 1	JTB - Touchton	3 lanes urban	\$ 5,690,414	COMPLETE	
4	Belfort Rd Ph 2	Touchton - Hogan	3 lanes urban		COMPLETE	
4,5,9	Hendricks Avenue	Prudential - Mitchell	3 lanes urban / streetscape	\$ 7,204,623	COMPLETE	
3,4	Hodges Blvd.	The Woods Intersection	4 lanes divided urban	Included in Hodges - Beach to Atlantic	COMPLETE	
3,4	Hodges Blvd.	Open Creek - Beach	4 lanes divided rural	\$ 4,747,013	COMPLETE	
6	Hood Road Ph 1	Hood - Philips Highway	5 lanes urban	Included in Phase II	COMPLETE	
6	Hood Road Ph 2	Shad - St Augustine	3 lanes urban	\$ 14,092,513	COMPLETE	
2,3	Kernan Blvd Ph 1	Signals	Signals	\$ 573,150.00	COMPLETE	
2,3	Kernan Blvd Ph 2	Utilities	JEA Utilities	\$ 100,000.00	COMPLETE	
1,7	Lone Star Rd.	Arlington - Mill Creek	2 & 3 lanes urban	\$ 8,647,441	COMPLETE	
6	Old Kings Rd.	Powers - Bay Meadows	3 lanes urban	\$ 3,736,909	COMPLETE	
6	Old St Aug. Rd.	Bartram Park - I-95	6 lanes divided urban	\$ 2,900,000	COMPLETE	
5	Powers Rd.	University - Old Kings	3 lanes urban	\$ 7,576,958	COMPLETE	
3	San Pablo Rd.	JTB - Beach	4 lanes divided urban	\$ 11,002,695	COMPLETE	
4	Spring Park Rd.	Bowden - University	3 lanes urban	\$ 4,318,300	COMPLETE	
5,9	St. Augustine Rd.	Emerson - Philips Highway	3 lanes urban	\$ 8,442,080	COMPLETE	

New Sidewalks

PROJECT SCOPE	\$20 million, approx. 150 miles of new sidewalk
PROJECT MANAGER	Right of Way and Grounds Maintenance Division
PROGRAM MANAGER	Eisman & Russo

SIDEWALK CONTRACTORS

South Area – *ONAS Corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *The Inspection Group (woman-owned)*

- Approximately 120 miles of sidewalks have been constructed.

Neighborhood Park Improvements

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

Parks improvements continue countywide. Most district funds have been expended; a few small balances remain.

Environmental Clean-up of Contaminated Sites

PROJECT SCOPE	\$25 million for the clean up of contamination at various locations throughout Jacksonville
PROGRAM MANAGER	Jim Manning, P.E. Environmental and Compliance Dept.
PROGRAM CONSULTANT	England-Thims & Miller (ETM)

PROGRAM STATUS:

- City has contracted with England-Thims & Miller (ETM) as the consultant on the environmental clean-up program
- Additional RFPs will follow for design of the remediation at each of the sites listed below.
 - **Lonnie C. Miller, Sr. Regional Park**
 - **The area around the old Bethune Elementary School**
 - **The area around 5th and Cleveland (Emmett Reed Park)**
 - **The area around Forest Street and McCoy's Creek**
 - **The area around Clydo Road**
 - **The area around Pope Place and Gold Merit**

Northwest Economic Development Trust Fund

PROGRAM SCOPE The overall vision of the Northwest Economic Development Trust Fund (NWEDTF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROGRAM MANAGER James Richardson, Housing & Neighborhoods Dept.

PROGRAM STATUS:

The Northwest Economic Development Trust Fund (NWEDTF) has public funds used to provide capital for project development. The prospective applicant must be a business located within the Northwest Jacksonville area or a business that is expanding its operations into this targeted area.

The NWEDTF will use standard eligibility and credit factors in the loan/grant decision process. Credit decisions will be based on an analysis of program eligibility, management experience and ability, character and credit histories, repayment capacity, financial strength and collateral adequacy. The loan/grant will be subject to ongoing monitoring to ensure compliance of the contract stipulations.

In March 2007, the NWEDTF Advisory Board published the revised project evaluation criteria, available online at

<http://www.coj.net/Departments/Housing+and+Neighborhoods/NWEDTF/default.htm>.

All projects considered for NWEDTF must meet the following general guidelines:

- Business must be located within NWJEDF area boundary.
- Completed personal financial statement if a business is not a corporation.
- Initial businesses, for infrastructure only.
- Existing business (defined as 2+ years in business) shall submit at least two years of most recent financial statements or tax returns.
- New commercial development shall submit a complete business plan with pro forma for three to five years projections and demonstrate relevant experience.
- Provide evidence of proper zoning.
- Provide cost estimate for proposed acquisition and/or improvements (to include machinery & equipment purchases and/or proposed leasehold improvements).