



Quarterly Report
February 23, 2006

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Summary of Completed Projects

February 23, 2006

➤ **Baseball Grounds of Jacksonville**

- Construction is complete and all contracts have been closed out. The only work remaining is spending the last \$50,351 on the project, in coordination with the Suns, per the team's lease agreement with the City. The sprinkler system for the storage area beneath the bowl has been installed. Next, the Suns want concrete in the storage area, which may exhaust the balance of the funds.

➤ **Jacksonville Veterans Memorial Arena**

- The arena was substantially completed on schedule on 11/17/03. All contracts have been closed out. All warranty issues have been resolved. Final payment has been made to Turner. There is one remaining eminent domain case the city must settle with the property owner. After settlements, the final cost for the Arena should be about \$300,000 under budget.

➤ **Branch Libraries:**

- All branch library projects are complete and facilities open

➤ **Road Projects**

- 19 projects have been completed
(This figure does not reflect phases of projects which have been completed to date.
See page 6 for more information.)

➤ **Jacksonville Equestrian Center and Cecil Recreation Complex**

➤ **Jacksonville Zoo “Range of the Jaguar”**

Libraries

February 23, 2006

PROJECT SCOPE

300,000 SF Main Library
Six (6) new branch libraries
Twelve (12) renovations to existing neighborhood libraries
Total program budget - \$150 million

PROJECT MANAGER

John Pappas, P.E.

ASST. PROJECT MANAGERS

Thomas Waters (branches)

Tom Goldsbury, P.E. (main library construction)

PROGRAM STATUS

MAIN LIBRARY

DESIGN CONSULTANT

Robert A.M. Stern Architects

CONSTRUCTION MANAGER

Auchter-Elkins-Lodestar-Parris (AELP)

CONSTRUCTION STATUS – MAIN LIBRARY & PARKING GARAGE

- The library is complete, and grand opening conducted on November 12
- Currently working to complete contractor's punch list
- The Haydon Burns Main Library closed to the public on September 3, with the technical support staff scheduled to move out to the University Park Branch Library soon.

Roadway and Infrastructure Improvements

City of Jacksonville

February 23, 2006

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Dave Schneider, P.E.

PROGRAM MANAGER NW HDR Engineering, Inc.
PROGRAM MANAGER SE River City Management Group

PROGRAM STATUS

- On December 13, City Council approved ordinance No. 2005-898 which restructured the funding of the BJP road program.
- Construction complete on 19 projects*
 - *Construction has been completed on phases of the following projects, which are not reflected in the number above:
 - 8th Street
 - Hood Road
 - St. Augustine Road
 - Old Middleburg Road
- Construction under way on 9 projects
- Bidding and Award under way on 2 projects
 - Design under way on 37 projects

Updated project information sheets may be found on the Internet at www.betterjax.com.

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects*

Roadway and Infrastructure Improvements Jacksonville Transportation Authority

February 23, 2006

PROJECT SCOPE: 31 projects that include road widening, bridge building, landscaping and intersection improvements totaling \$800 million.

PROJECT MANAGER: John T. Davis, P.E., Chief Engineer

PROJECT STATUS:

Four Completed Projects

- Argyle Forest Blvd., Phase 1
- Butler Boulevard Widening to Six Lanes, I-95 to Gate Parkway
- Heckscher Drive, Phase I
- Regency Bypass, Phase II (Design/Build Project)
- SR 9A – I-295 to US-1

Two Projects in Construction

- Branan Field Chaffee Add 2-Lanes (Design/Build Project)
- Southside Connector & Merrill Road Interchange (Design/Build Project)

Ten Projects in Design

- Argyle Forest Boulevard, Phase 2
- Atlantic/Kernan Boulevard Interchange
- Beach Boulevard Intracoastal Waterway Bridge Replacement and Widening to Six Lanes
- Branan Field Chaffee – 103rd Street to I-10 (New 4 Lanes)
- East/West Industrial Corridor
- Heckscher Drive, Phase 2
- Intersection Improvements at Beach Boulevard and Kernan Boulevard
- McDuff Avenue Widening, Roosevelt Boulevard to Beaver Street
- SR 9B – US-1 to SR-9A
- SR 9B – I-95 to US-1

Fourteen Projects in Planning

- Beaver Street Widening, McDuff Avenue to Cahoon Road
- Blanding Boulevard Widening, County Line to Wilson Boulevard
- Intersection Improvements at Atlantic and Hodges Boulevards
- Intersection Improvements at Atlantic and University Boulevards
- Intersection Improvements at Atlantic Boulevard and Southside Boulevard
- Intersection of I-95 and Butler Boulevard
- Intersection Improvements at Southside Boulevard and Baymeadows Road
- Intersection Improvements at US 1 & J.T. Butler
- Intersection Improvements at US 17 & East Port
- Intersection Improvements at US 17 & Timuquana
- Intersection Improvements at University Boulevard and Beach Boulevard
- Mathews Bridge Replacement PD&E and Design
- Rapid Transit System (ROW)
- SR 9B – I-95 to Racetrack Road

Street Resurfacing/Sidewalks

February 23, 2006

PROJECT SCOPE

Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

Sidewalks

\$20 million, approx. 150 miles of new sidewalk

PROJECT MANAGER

Jim Manning, P.E. 472-2850

PROGRAM MANAGER

Eisman & Russo

RESURFACING CONTRACTORS

North Area: *Douglas Asphalt*

West Area: *Douglas Asphalt*

South Area: *Hubbard Construction Co.*

SIDEWALK CONTRACTORS

South Area – *ONAS corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *The Inspection Group (woman-owned)*

MILESTONES

Approximately 1,700 miles of neighborhood streets have been resurfaced to date. Less than 200 miles remain to be paved.

Approximately 105 miles of sidewalks have been constructed to date.

The Preservation Project Jacksonville

Report for September 2005 – December 2005

Project Scope: \$50 million allocated from The Better Jacksonville Plan for land acquisition

Project Manager: Kelley Boree 630-0142

Program Manager: England-Thims & Miller, Inc.

Program Management Status

Jacksonville Forest Parks Corridor:

- Camp Milton Historic Preserve-
 - ⇒ Construction is progressing and completion is expected in March 2006. Weather has delayed the project from the originally scheduled completion date.
 - ⇒ The ribbon cutting tentatively scheduled for February 11, 2006 will be rescheduled once an estimated time of completion is provided.
 - ⇒ Facility will include parking, trail system, board walk, education facility, landscaping, and a historic tree grove.

- Yellow Water Trailhead
 - ⇒ Out buildings on various parcels are in the process of being demolished. These buildings were considered structurally unsafe.

- Monticello Wildlands
 - ⇒ On December 28, 2005 the State of Florida/Division of State Lands completed the purchase of the Monticello B and Monticello Drug parcels.
 - ⇒ Residual funding from this purchase will be appropriated to purchase 1,651 acres of the Westlake DRI also known as the Norfolk Southern parcel.
 - ⇒ The Monticello and Norfolk Southern parcels will become part of Cary State Forest, be managed by the Division of Forestry, and include a trail system for public use.

- West-Jax Greenway Connector properties-
 - ⇒ OGT is working with the owner of the Hawkins II parcel regarding purchasing. This parcel is located between the Hawkins I and Nemours parcels on Beaver Street.
 - ⇒ The semi-annual land use amendment for the Nemours/Hawkins parcels passed City Council 12/13/05.
 - ⇒ On December 13, 2005, Ordinance 2005-1234-E approved the Nemours/Hawkins parcel zoning from AGR III & AGR IV to ROS.

The Preservation Project Jacksonville (Cont'd)

- Sal Taylor Creek Preserve-Nature and educational tours have been provided by the Recreation Activities Division. Approximately 3 'Nature Trail Walk & Talk' programs are provided per month.

Timucuan Preserve Corridor:

- Alimicani RV Park
The electrical service for four campsites is in the process of an upgrade to allow for volunteer/host campers. These volunteers will be utilized at Alimicani and Huguenot Memorial Park.
Entry road maintenance was completed during the month of December.
- Palms Fish Camp
An agreement was reached regarding the operation of the Fish Camp restaurant. Demolition of the existing building and building a new restaurant was included in the agreement.
The restaurant was demolished by the restaurant operator on 1/4/06.
The boat ramp renovation project commenced on September 19, 2005. The expected completion date is February 2006.
- Sister's Creek water taxi/ Cedar Point boat ramp
Cedar Point boat ramp agreement with the National Park Service (NPS) has been executed. NPS plans to start design February 2006.
NPS waiting on response from solicitor regarding Sister's Creek water taxi agreement.
- Betz-Tiger Point/Pumpkin Hill
Working with Florida Park Service (FPS) and NPS to jointly plan the development of Betz & Cedar Point (COJ owned), Pumpkin Hill (FPS owned), and Cedar Point (NPS owned) to provide for a seamless experience.
FPS is planning a public workshop to discuss the Pumpkin Hill Master Plan on February 23, 2006.
Phase I access plan is at 60% design. This phase includes trails, water overlooks, picnic facilities, parking, and a waterless restroom.
- Caldwell/Wood Trust/Verdie Forest
In accordance with a previous agreement between the Division of State Lands and COJ, these parcels will be reimbursed by the state for \$474,999.
This transaction is part of the Monticello/Norfolk Southern deal and is included in bill 2005-1144.
Caldwell and Wood Trust will become part of Pumpkin Hill Creek State Preserve, be managed by the Florida Park Service (FPS), and will be included in the FPS management plan.
Verdie Forest will be managed by COJ.
- William F. Sheffield Regional Park

The Preservation Project Jacksonville (cont'd)

A wetlands delineation is being conducted to allow for the completion of the Master Plan.

This is an active recreation site.

- Thomas Creek Preserve
The design of the boat ramp renovation is at 90%.

Regional Preserves:

- Beach and Peach Urban Park
Design project is currently at 30%. Sixty percent design is expected to be received March 2006.
Phase I will include parking, picnic facilities, and a trail system.
- Dutton Island Expansion
Design is at 100%. Consultant is completing bid sets.
Design includes parking, picnic facilities, a trail system, and benches.
Atlantic Beach has agreed to management responsibilities of this facility.
- Kings Road Historical Park
Ordinance 2005-872-E enacted October 25, 2005, to appropriate \$70,000 for a boundary survey and acquisition of the Red Shirt Farms parcel. In addition the ordinance approved accepting reimbursement from SJRWMD for 50% interest in the property.
- McGirts Creek Park
US Fish and Wildlife is working with PPJ & University of North Florida UNF to rehabilitate a portion of McGirts Creek as part of the remediation of the Whitehouse Waste Oil Pits Superfund.
PPJ is working with UNF to develop a partnership.
The partnership will allow UNF to conduct field studies and outdoor education.
The field studies will benefit PPJ by providing information on the landscape to allow for rehabilitation of the properties.
- Ribault River Preserve
Roadway frontage has been maintained by contract mowers to improve visibility of preserve.
- Reddie Point Preserve
Engineering drawings for the dock and pier (phase I) are complete.
Phase II design is at 90%. Phase II includes an access road and parking.
Construction of both phases was submitted to Florida Inland Navigation District (FIND) for funding participation.
FIND award notification was received, however City match funds are unavailable at this time.

Neighborhood Park Improvements

February 23, 2006

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

For FY 05/06, three projects have been appropriated totaling \$3,308,000. BJP parks funds have been appropriated for 26 projects.

Septic Tank Phase Out Program

February 23, 2006

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the River.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

Project Sites	Estimated Start Date <i>(Actual Dates Designated with *)</i>	Estimated Completion Date
➤ Pernecia	July 22, 2001 *	October 18, 2002 *
➤ Murray Hill B		
➤ Phase 1	December 13, 2001 *	July 1, 2005 *
➤ Phase 2	October 18, 2002 *	October 26, 2004 *
➤ Phase 3 – A	January 22, 2003 *	September 29, 2004 *
➤ Phase 3 – B	June 19, 2003 *	December 22, 2004 *
➤ Phase 4 – Pt 1	May 10, 2004 *	June 24, 2005 *
➤ Phase 4 – Pt 2	March 21, 2004 *	December 23, 2004 *
➤ Phase 5	September 20, 2004 *	March 1, 2006
➤ Lake Forest		
➤ Phases 1	October 15, 2004 *	August 26, 2005 *
➤ Phase 2	October 15, 2004 *	October 1, 2006
➤ Phase 3	January 15, 2006	November 1, 2008
➤ Scott Mill Hill		
➤ Phase 1	April 15, 2006	October 15, 2007
➤ Glynlea		
➤ Phase 1 – B (PS)	March 5, 2004 *	March 11, 2005 *
➤ Phase 1 – C (GR & DR)	April 16, 2004 *	August 31, 2005 *
➤ Phase 2 – A (FM)	May 5, 2003 *	August 7, 2003 *
➤ Phase 2 – B (GR & DR)	June 15, 2003 *	July 8, 2005 *
➤ Oakwood Villas		
➤ Phase 1	June 1, 2006	October 1, 2008
➤ Phase 2	June 1, 2006	February 1, 2009
➤ Phase 3	May 1, 2006	January 1, 2009

Environmental Clean-up of Contaminated Sites

February 23, 2006

- **Lonnie C. Miller, Sr. Regional Park**

The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the City to design and implement the remedy.

- **The area around the old Bethune Elementary School**

EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The City's environmental consultant is continuing to test properties in the area around the school at the request of EPA. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the City to design and implement the remedy.

- **The area around 5th and Cleveland (Emmett Reed Park)**

EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The City's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the City to design and implement the remedy.

- **The area around Forest Street and McCoy's Creek**

EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The City's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the City to design and implement the remedy.

Environmental Clean-up of Contaminated Sites (cont'd)

February 23, 2006

- **The area around Clydo Road**

The city's environmental consultant has completed the response to the latest comments the Florida Department of Environmental Protection had on the Contamination Assessment Report. The response is currently under review by Solid Waste Staff and will be forwarded to FDEP within the next 2 weeks. The city's consultant is continuing to evaluate remedial alternatives for the closure of the site, which will be designed upon completion of the Contamination assessment Report.

- **The area around Pope Place and Gold Merit**

The city's environmental consultant submitted the Contamination Assessment Report to the Florida Department of Environmental Protection for review and comment in July 2004. Once FDEP completes their review the City will address any comments they may have and move forward with the next phase of the work.

Northwest Economic Development Fund

February 23, 2006

JEDC's information has not materially changed due to the moratorium

Note: JEDC's Public Investment Policy to be presented to City Council in upcoming weeks for approval of revised public incentive programs, including NWJEDF funds.

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT MANAGER

Jeanne M. Miller

630-1540

PROJECT STATUS

Since 2000, a total of \$16,066,930 of BJP funds have been committed or expended for projects in the targeted area. In March 2004, Mayor Peyton imposed a moratorium on all economic development incentives approved through the Jacksonville Economic Development Commission. The JEDC has finalized its strategic plan and Public Investment Policy that outlines the criteria for all incentive programs and a revision of public investment programs. The revised Public Investment Policy will go before City Council for approval within the upcoming weeks. As a result of JEDC's refocusing processes, no Northwest projects have been funded or approved since April 2004.

Façade Program

Amount	Use of Funds	Funding Committed
\$2,000,000	213 approved façade renovation projects	Approximately \$ 1,603,000

- No new Façade Program applications have been accepted since the moratorium in May 2004, and the final 22 projects are in the process of completion.
- \$1,188,266 of grant funding has been expended on completed projects. \$196,906 of match funding has been expended on completed projects.

Approximately \$397,000 remains for future façade renovation projects. JEDC staff will begin accepting applications for the revised façade program pending approval of the Public Investment Policy.

Northwest Jacksonville Economic Development Fund

Funding Sources - The Better Jacksonville Plan

as of 10/5/05

Project	Large Scale	Small Business	Infrastructure	Façade	Small Business Corridor	Totals
Beginning Balance	\$ 8,000,000	8,000,000	8,000,000	1,000,000	-	\$ 25,000,000
Reallocation of Funds (5/13/03)	-	(750,000)	(1,250,000)	1,000,000	1,000,000	-
Reallocation of Funds (6/10/03)	800,000		(800,000)			-
Revised Balance	8,800,000	7,250,000	5,950,000	2,000,000	1,000,000	25,000,000
Less: Total Approved Projects	<u>(8,738,000)</u>	<u>(3,132,960)</u>	<u>(2,547,970)</u>	<u>(1,603,000)</u>	<u>(50,000)</u>	<u>16,066,930</u>
Remaining Balance Available	62,000	4,117,040	3,407,030	397,000	950,000	8,933,070
Add: Loan Repayments						235,616
Remaining Balance Available	\$ <u>62,000</u>	<u>3,902,040</u>	<u>3,407,030</u>	<u>397,000</u>	<u>950,000</u>	\$ <u>9,168,686</u>

EBO/JSEB

February 23, 2006

PROGRAM MANAGER

Ivy Johnson, EBO Office

PROGRAM UPDATE:

Does not include COJ expenditures to Prime contractors, due to accounting close out delay

October 01, 2000 to September 30, 2005, grand total expended	730,741,496.06	
Total expenditure to Small Emerging / Minority vendors	135,729,105.32	19%

City of Jacksonville

Capital Improvement Total	558,681,922.25	
African American	28,161,827.63	5%
Woman Business Enterprise	32,034,263.73	6%
Hispanic, Asian, Native American	11,167,702.21	2%
Professional Services Total	103,544,151.75	
African American	16,679,749.89	18%
Woman Business Enterprise	16,700,947.71	18%
Hispanic, Asian, Native American	13,637,062.10	14%
Capital Equipment Total	35,260.58	
African American	0	0%
Woman Business Enterprise	0	0%
Hispanic, Asian, Native American	0	0%

JEA

Capital Improvement Total	22,758,984.15	
African American	338,357.23	1%
Woman Business Enterprise	2,074,439.82	9%
Hispanic, Asian, Native American	428,095.97	2%
Professional Service Total	4,748,480.48	
African American	3,459,958.42	73%
Woman Business Enterprise	137,073.92	3%
Hispanic, Asian, Native American	125,989.84	3%

JTA

Capital Improvement Total	58,801,976.00	
African American	880,351.00	1%
Woman Business Enterprise	2,495,081.00	4%
Hispanic, Asian, Native American	5,055,275.00	9%
Professional Services Total	18,967,422.00	
African American	3,074,313.00	16%
Woman Business Enterprise	1,702,147.00	9%
Hispanic, Asian, Native American	825,617.00	4%