



Quarterly Report
November 8, 2005

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Summary of Completed Projects

November 8, 2005

- **Baseball Grounds of Jacksonville**
 - Construction is complete and all contracts have been closed out. The only work remaining is spending the last \$50,351 on the project, in coordination with the Suns, per the team's lease agreement with the city. A PO has been issued for the storage area below the bowl based on assurance from the fire marshal that the sprinkler system meets code. Next, the Suns want concrete in the storage area, which may exhaust the balance of the funds.

- **Jacksonville Veterans Memorial Arena**
 - There is one remaining eminent domain case the city must settle with a property owner. After settlements, the final cost for the arena should be about \$300,000 under budget.

- **Branch Libraries:**
 - All branch library projects are complete and facilities open.

- **Road Projects**
 - 23 projects have been completed
(Figure includes JTA projects. It does not reflect phases of projects that have been completed to date. See page 6 for more information.)

- **Jacksonville Equestrian Center and Cecil Recreation Complex**
 - All work funded by BJP dollars is complete. Additional improvements to be funded by non-BJP dollars.

- **Jacksonville Zoo “Range of the Jaguar”**

Libraries

November 8, 2005

PROJECT SCOPE 300,000 SF Main Library
Six (6) new branch libraries
Twelve (12) renovations to existing neighborhood libraries
Total program budget - \$150 million

PROJECT MANAGER John Pappas, P.E.
ASST. PROJECT MANAGERS Thomas Waters (branches)
Tom Goldsbury, P.E. (main library construction)

PROGRAM STATUS

MAIN LIBRARY

DESIGN CONSULTANT Robert A.M. Stern Architects

CONSTRUCTION MANAGER Auchter-Elkins-Lodestar-Parris (AELP)

CONSTRUCTION STATUS – MAIN LIBRARY

- The library is approximately 99% complete, and still scheduled to officially open to the public on November 12.
 - The Mayor's Office and JPL are scheduling a weeklong series of special events to celebrate the opening.
- The Haydon Burns Main Library closed to the public on September 3.
 - Library staff has moved into the new facility
 - All existing materials have been moved into the new library
 - Staff is working to integrate new materials
- Installation of carpet, shelving and furniture continues.
- City Council approved legislation to move \$6.3 million from the Haverty's Building line item in the 2004 Autumn Bond to the main library to supplement cost to complete.

County Courthouse Complex

November 8, 2005

PROJECT SCOPE New Duval County Courthouse
\$211 million (BJP funds)
Additional funding under consideration

PROJECT DIRECTOR Joel V. Reitzer, AIA

PROGRAM & DESIGN STATUS

Currently, the project team is working on the following initiatives:

- Program Redevelopment – Courthouse development options were developed by the Mayor’s Courthouse Advisory Committee. The Mayor announced the use of Option 4, which calls for the following:
 - New Criminal Courthouse (32 courtrooms) 388,000 square feet
 - Renovation of Old Federal Courthouse 172,810 sf
 - Ed Ball Building – interior remodeling 70,000 sf

Total facilities 630,810 sf

- The courthouse needs assessment, developed as part of the overall building program, calls for 1,033,829 sf through 2020 and 1,098,460 sf through 2025. Dan Wiley has completed the program update.

- Budget and cost (subject to approval of legislation submitted to City Council)
 - \$250 million total cost - per latest CIP update draft
 - \$60 million spent to date (\$25 million spent on real estate)
 - \$190 million remaining budget (detailed budget under development)
 - City Council to consider funding in Finance Committee

- Existing Courthouse – Facilities analysis of current, urgent and immediate maintenance and repair items has been completed. Repairs will be made immediately to the existing courthouse at a projected cost of \$3.3 million.

- New courtrooms – Fifth Circuit has notified the city of two new judges approved by the legislature. These two new judges require courtrooms, offices and chambers. Public Works is developing architectural and engineering plans for renovating the 5th floor of the current courthouse to accommodate the new judges.
 - Selected State Attorney offices currently on the 5th floor are expected to move to the Haydon Burns City Hall Annex.

County Courthouse Complex (cont'd)

November 8, 2005

CONSTRUCTION STATUS

- The Old Federal Courthouse demolition and environmental remediation is now complete. A new roof is required to prevent damage to preserved spaces. A roofing consultant has been hired.
- The city obtained a \$300,000 grant from the State of Florida for the Old Federal Courthouse façade. City to work with the State Historical and Preservation Office to complete exterior historic stabilization. The City has applied for an additional \$350,000 grant for restoration/replacement of the exterior windows.
- Lots on the new courthouse site to be temporarily used for parking and/or construction staging.
- Construction of the Courthouse parking garage will commence in November 2005.
- Design and construction has been preliminarily rescheduled to allow courthouse construction to commence late 2006 with completion in 2010.
- Existing Courthouse repairs expected to start in early 2006.

Roadway and Infrastructure Improvements

City of Jacksonville

November 8, 2005

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Dave Schneider, P.E.

PROGRAM MANAGER NW HDR Engineering, Inc.
PROGRAM MANAGER SE River City Management Group

PROGRAM STATUS

- Public Works, JTA and the Mayor's Office have collaborated with the Office of General Counsel to develop legislation to restructure the BJP road program. The legislation has been introduced to City Council and is now being considered by three Council committees.
- Construction complete on 19 projects*
 - *Construction has been completed on phases of the following projects, which are not reflected in the number above:
 - 8th Street
 - Hood Road
 - St. Augustine Road
 - Old Middleburg Road
- Construction underway on 9 projects
- Bidding and Award underway on 2 projects
- Design underway on 37 projects

Updated project information sheets may be found on the Internet at www.betterjax.com.

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects*

Roadway and Infrastructure Improvements Jacksonville Transportation Authority

November 8, 2005

PROJECT SCOPE: 31 projects that include road widening, bridge building, landscaping and intersection improvements totaling \$800 million.

PROJECT MANAGER: John T. Davis, P.E., Chief Engineer

PROJECT STATUS:

Four Completed Projects

- Argyle Forest Blvd., Phase 1
- Butler Boulevard Widening to Six Lanes, I-95 to Gate Parkway
- Heckscher Drive, Phase I
- SR 9A – I-295 to US-1

Three Projects in Construction

- Branan Field Chaffee Add 2-Lanes (Design/Build Project)
- Regency Bypass, Phase II (Design/Build Project)
- Southside Connector & Merrill Road Interchange (Design/Build Project)

Ten Projects in Design

- Argyle Forest Boulevard, Phase 2
- Atlantic/Kernan Boulevard Interchange
- Beach Boulevard Intracoastal Waterway Bridge Replacement and Widening to Six Lanes
- Branan Field Chaffee – 103rd Street to I-10 (New 4 Lanes)
- East/West Industrial Corridor
- Heckscher Drive, Phase 2
- Intersection Improvements at Beach Boulevard and Kernan Boulevard
- McDuff Avenue Widening, Roosevelt Boulevard to Beaver Street
- SR 9B – US-1 to SR-9A
- SR 9B – I-95 to US-1

Fourteen Projects in Planning

- Beaver Street Widening, McDuff Avenue to Cahoon Road
- Blanding Boulevard Widening, County Line to Wilson Boulevard
- Intersection Improvements at Atlantic and Hodges Boulevards
- Intersection Improvements at Atlantic and University Boulevards
- Intersection Improvements at Atlantic Boulevard and Southside Boulevard
- Intersection of I-95 and Butler Boulevard
- Intersection Improvements at Southside Boulevard and Baymeadows Road
- Intersection Improvements at US 1 & J.T. Butler
- Intersection Improvements at US 17 & East Port
- Intersection Improvements at US 17 & Timuquana
- Intersection Improvements at University Boulevard and Beach Boulevard
- Mathews Bridge Replacement PD&E and Design
- Rapid Transit System (ROW)
- SR 9B – I-95 to Racetrack Road

Street Resurfacing/Sidewalks

November 8, 2005

PROJECT SCOPE

Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

Sidewalks

\$20 million, approx. 150 miles of new sidewalk

PROJECT MANAGER

Jim Manning, P.E.

PROGRAM MANAGER

Eisman & Russo

RESURFACING CONTRACTORS

North Area: *Douglas Asphalt*

West Area: *Currently out for bid*

South Area: *Currently out for bid*

SIDEWALK CONTRACTORS

South Area – *ONAS corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *C.A.P Contracting (African American-owned)*

MILESTONES

Approximately 1,650 miles of neighborhood streets have been resurfaced to date. Approximately 250 miles remain to be paved.

Approximately 101 miles of sidewalks have been constructed to date.

The Preservation Project Jacksonville

November 8, 2005

Project Scope: \$50 million allocated from The Better Jacksonville Plan for land acquisition

Project Manager: Kelley Boree

Program Manager: England-Thims & Miller

Program Management Status

Jacksonville Forest Parks Corridor:

- Camp Milton Historic Preserve-
Construction is progressing and completion is expected in December 2005.
A ribbon cutting is tentatively scheduled for February 11, 2006.
Facility will include parking, trail system, boardwalk, education facility, landscaping, and a historic tree grove.
- Yellow Water Trailhead
The Use Agreement with Mecklenburg Dairy for grazing rights at the Corwith Davis parcel expired July 1, 2005.
- Monticello Wildlands
On September 7, 2005 the governor & cabinet voted to purchase the Monticello B and Monticello Drug parcels.
Residual funding from this purchase will be appropriated to purchase 1,651 acres of the Westlake DRI, also known as the Norfolk Southern parcel.
This transaction was introduced to City Council on September 27, 2005 and is expected to receive council action on October 25, 2005. (2005-1144).
The Monticello and Norfolk Southern parcels will become part of Cary State Forest, be managed by the Division of Forestry, and include a trail system for public use.
- West-Jax Greenway Connector properties-
Management Plan was approved on September 8, 2005 by Office of Greenways & Trails (OGT).
OGT is working with the owner of the Hawkins II parcel regarding purchasing. This parcel is located between the Hawkins I and Nemours parcels on Beaver Street.
The first phase of the land use amendments for the Nemours/Hawkins parcels passed City Council 6/28/05. The second phase of the public hearings will be kicking off in November 2005.
- Sal Taylor Creek Preserve-
Additional trails have been identified and opened to the public. There are approximately 5 miles of trails at this preserve. The property has been fenced on the road frontage.

The Preservation Project Jacksonville (Cont'd)

November 8, 2005

Timucuan Preserve Corridor:

- **Alimicani RV Park**
The electrical service for four campsites is in the process of an upgrade to allow for volunteer/host campers. These volunteers will be utilized at Alimicani and Huguenot Memorial Park.
- **Palms Fish Camp**
Agreement extended until October 31, 2005 so that the contract can be renegotiated and extended. The boat ramp renovation project commenced on September 19, 2005. The expected completion date is February 2006.
- **Sisters Creek/ Cedar Point water taxi/boat ramp**
Cedar Point boat ramp agreement is in execution phase.
NPS waiting on response from solicitor regarding Sister's Creek water taxi agreement.
- **Betz-Tiger Point/Pumpkin Hill**
Working with FPS and NPS to jointly plan the development of Betz & Cedar Point (COJ owned), Pumpkin Hill (FPS owned), and Cedar Point (NPS owned) to provide for a seamless experience. Phase I access plan is at 60% design. This phase includes trails, water overlooks, picnic facilities, parking, and a waterless restroom.
- **Caldwell/Wood Trust/Verdie Forest**
In accordance with a previous agreement between the Division of State Lands and COJ, these parcels will be reimbursed by the state for \$474,999.
This transaction is part of the Monticello/Norfolk Southern deal and is included in bill 2005-1144.
Caldwell and Wood Trust will become part of Pumpkin Hill Creek State Preserve, be managed by the Florida Park Service (FPS), and will be included in the FPS management plan.
Verdie Forest will be managed by COJ.
- **William F. Sheffield Regional Park**
A wetlands delineation is being conducted to allow for the completion of the Master Plan. This is an active recreation site.
- **Thomas Creek Preserve**
The design of the boat ramp renovation is at 60%.

The Preservation Project Jacksonville (cont'd)

November 8, 2005

Regional Preserves:

- Beach and Peach Urban Park
PRE/PRG is currently waiting for a scope and fee to design the access phase of the park.
Phase I will include parking, picnic facilities, and a trail system.
- Dutton Island Expansion
Design is at 90%.
Design includes parking, picnic facilities, a trail system, and benches.
Atlantic Beach has agreed to management responsibilities of this facility.
- Kings Road Historical Park
Legislation (2005-872) was introduced on July 26, 2005 to appropriate \$70,000 for a boundary survey of the Red Shirt Farms parcel.
The bill was substituted on September 19, 2005 during committee.
The substitute appropriates \$70,000 for the boundary survey, authorizes the purchase of the Duval portion of Red Shirt Farms and the reimbursement of Logan Tract.
The bill is expected to be voted out of Council on October 25, 2005.
- McGirts Creek Park
US Fish and Wildlife is working with PPJ to rehabilitate a portion of McGirts Creek as part of the remediation of the Whitehouse Waste Oil Pits Superfund.
PPJ is working with University of North Florida (UNF) to develop a partnership.
The partnership will allow UNF to conduct field studies and outdoor education.
The field studies will benefit PPJ by providing information on the landscape to allow for rehabilitation of the properties.
- Ribault River Preserve
Roadway frontage has been maintained by contract mowers to improve visibility of preserve.
- Reddie Point Preserve
Engineering drawings for the dock and pier (phase I) are complete.
Phase II design is at 90%. Phase II includes an access road and parking.
Construction of both phases was submitted to Florida Inland Navigation District (FIND) for funding participation.
FIND award notification is expected in October 2005.

Neighborhood Park Improvements

November 8, 2005

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

For FY 05/06, approximately \$1.7 million in BJP parks funds have been appropriated for 26 projects.

Septic Tank Phase Out Program

November 8, 2005

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the River.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

Project Sites	Estimated Start Date <i>(Actual Dates Designated with *)</i>	Estimated Completion Date
➤ Pernecia	July 22, 2001 *	October 18, 2002 *
➤ Murray Hill B		
➤ Phase 1	December 13, 2001 *	July 1, 2005 *
➤ Phase 2	October 18, 2002 *	October 26, 2004 *
➤ Phase 3 – A	January 22, 2003 *	September 29, 2004 *
➤ Phase 3 – B	June 19, 2003 *	December 22, 2004 *
➤ Phase 4 – Pt 1	May 10, 2004 *	June 24, 2005 *
➤ Phase 4 – Pt 2	March 21, 2004 *	December 23, 2004 *
➤ Phase 5	September 20, 2004 *	March 1, 2006
➤ Lake Forest		
➤ Phases 1	October 15, 2004 *	August 26, 2005 *
➤ Phase 2	October 15, 2004 *	October 1, 2006
➤ Phase 3	January 15, 2006	November 1, 2008
➤ Scott Mill Hill		
➤ Phase 1	April 15, 2006	October 15, 2007
➤ Glynlea		
➤ Phase 1 – B (PS)	March 5, 2004 *	March 11, 2005 *
➤ Phase 1 – C (GR & DR)	April 16, 2004 *	August 31, 2005 *
➤ Phase 2 – A (FM)	May 5, 2003 *	August 7, 2003 *
➤ Phase 2 – B (GR & DR)	June 15, 2003 *	July 8, 2005 *
➤ Oakwood Villas		
➤ Phase 1	June 1, 2006	October 1, 2008
➤ Phase 2	June 1, 2006	February 1, 2009
➤ Phase 3	May 1, 2006	January 1, 2009

Environmental Cleanup of Contaminated Sites

November 8, 2005

- **Lonnie C. Miller, Sr. Regional Park**

The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. In the upcoming months EPA will be finalizing the clean-up plan which will allow the city to move forward with design and implementation of the final remedy.

- **The area around the old Bethune Elementary School**

EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. In the upcoming months EPA will finalize the clean-up plan and file the Record of Decision, which will allow the city to move forward with design and implementation of the final remedy. The city's environmental consultant is continuing to test properties in the area around the school at the request of EPA.

- **The area around 5th and Cleveland (Emmett Reed Park)**

EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. In the upcoming months EPA will finalize the clean-up plan and file the Record of Decision, which will allow the city to move forward with design and implementation of the final remedy. The city's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA.

- **The area around Forest Street and McCoy's Creek**

EPA has approved the Feasibility Study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. In the upcoming months EPA will finalize the clean-up plan and file the Record of Decision, which will allow the city to move forward with design and implementation of the final remedy. The city's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA.

Environmental Cleanup of Contaminated Sites (cont'd)

October 28, 2005

- **The area around Clydo Road**

The city's environmental consultant has completed the response to the latest comments the Florida Department of Environmental Protection had on the Contamination Assessment Report. The response is currently under review by Solid Waste Staff and will be forwarded to FDEP within the next 2 weeks. The city's consultant is continuing to evaluate remedial alternatives for the closure of the site, which will be designed upon completion of the Contamination Assessment Report.

- **The area around Pope Place and Gold Merit**

The city's environmental consultant submitted the Contamination Assessment Report to the Florida Department of Environmental Protection for review and comment in July 2004. Once FDEP completes their review, the city will address any comments they may have and move forward with the next phase of the work.

Northwest Economic Development Fund

November 8, 2005

JEDC's information has not materially changed since the January report.

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT MANAGER Jeanne M. Miller

PROJECT STATUS

Since 2000, a total of \$16,066,930 of BJP funds have been committed or expended for projects in the targeted area. On March 27, 2004, Mayor John Peyton imposed a 60-day moratorium on all economic development incentives approved through the Jacksonville Economic Development Commission. The JEDC is finalizing its strategic plan and refining the criteria for all incentive programs. A comprehensive revised incentive policy is expected in the fourth calendar quarter of 2005. As a result of JEDC's intense planning and refocusing processes, no Northwest projects have been funded or approved since April 2004.

Façade Program

Amount	Use of Funds	Funding Committed
\$2,000,000	213 approved façade renovation projects	Approximately \$ 1,603,000

- JEDC staff has reviewed and processed 256 façade renovation applications
- 213 façade renovation projects have been approved for funding.
- 6 façade renovation grant applications are pending additional information from the business owners
- 14 façade renovation projects have been terminated (no response from business owners)
- 23 façade renovation projects have been denied funding

Approximately \$397,000 remains for future façade renovation projects. JEDC staff will begin accepting applications for the façade program pending completion of the revised incentive policy.

Northwest Jacksonville Economic Development Fund

Funding Sources - The Better Jacksonville Plan

as of 10/5/05

Project	Large Scale	Small Business	Infrastructure	Façade	Small Business Corridor	Totals
Beginning Balance	\$ 8,000,000	8,000,000	8,000,000	1,000,000	-	\$ 25,000,000
Reallocation of Funds (5/13/03)	-	(750,000)	(1,250,000)	1,000,000	1,000,000	-
Reallocation of Funds (6/10/03)	<u>800,000</u>		<u>(800,000)</u>			-
Revised Balance	8,800,000	7,250,000	5,950,000	2,000,000	1,000,000	25,000,000
Less: Total Approved Projects	<u>(8,738,000)</u>	<u>(3,132,960)</u>	<u>(2,547,970)</u>	<u>(1,603,000)</u>	<u>(50,000)</u>	<u>16,066,930</u>
Remaining Balance Available	62,000	4,117,040	3,407,030	397,000	950,000	8,933,070
Add: Loan Repayments						235,616
Remaining Balance Available	\$ <u><u>62,000</u></u>	<u><u>3,902,040</u></u>	<u><u>3,407,030</u></u>	<u><u>397,000</u></u>	<u><u>950,000</u></u>	\$ <u><u>9,168,686</u></u>

EBO/JSEB

November 8, 2005

PROGRAM MANAGER

Ivy Johnson, EBO Office

PROGRAM UPDATE:

Does not include COJ expenditures to Prime contractors, due to accounting close out delay

October 01, 2000 to September 30, 2005, grand total expended	730,741,496.06	
Total expenditure to Small Emerging / Minority vendors	135,729,105.32	19%

City of Jacksonville

Capital Improvement Total	530,912,641.38	
African American	27,258,244.48	5%
Woman Business Enterprise	30,084,928.87	6%
Hispanic, Asian, Native American	10,998,082.62	2%
Professional Services Total	94,516,731.47	
African American	16,647,505.50	18%
Woman Business Enterprise	16,560,076.28	18%
Hispanic, Asian, Native American	13,583,568.37	14%
Capital Equipment Total	35,260.58	
African American	0	0%
Woman Business Enterprise	0	0%
Hispanic, Asian, Native American	0	0%

JEA

Capital Improvement Total	22,758,984.15	
African American	338,357.23	1%
Woman Business Enterprise	2,074,439.82	9%
Hispanic, Asian, Native American	428,095.97	2%
Professional Service Total	4,748,480.48	
African American	3,459,958.42	73%
Woman Business Enterprise	137,073.92	3%
Hispanic, Asian, Native American	125,989.84	3%

JTA

Capital Improvement Total	58,801,976.00	
African American	880,351.00	1%
Woman Business Enterprise	2,495,081.00	4%
Hispanic, Asian, Native American	5,055,275.00	9%
Professional Services Total	18,967,422.00	
African American	3,074,313.00	16%
Woman Business Enterprise	1,702,147.00	9%
Hispanic, Asian, Native American	825,617.00	4%