



Quarterly Report  
January 27, 2004

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# **The Better Jacksonville Plan**

## **Executive Summary**

*January 27, 2004*

### **Jacksonville Veterans Memorial Arena**

- Thousands enjoyed a sold-out opening night that featured Elton John on November 21, 2003.

### **Main Library**

- Construction is approximately 30% complete on the library and parking garage.

### **Regional and Branch Libraries**

- Groundbreaking ceremonies were held Thursday, January 8, for the South Mandarin Branch Library and Tuesday, January 27, for the West Regional Branch Library.

### **County Courthouse Complex**

- Portions of Clay, Pearl and Monroe streets were permanently closed on Monday, January 19, to accommodate the footprint of the County Courthouse.

### **Roadway and Infrastructure Improvements**

- Combining both City of Jacksonville and JTA projects, construction is complete on 14 projects; design is under way on 55 projects; and 18 projects are under construction.

### **Street Resurfacing**

- Approximately 1,333 miles have been resurfaced to date.

### **Neighborhood Sidewalks**

- Seventy-six miles of sidewalks have been constructed to date.

### **Preservation Project**

- Construction at Castaway Island Preserve, a 311-acre Preservation Project park on San Pablo Road, will be complete by May 2004. Park amenities include a 3,000 square-foot education center, a 240-foot long pier leading to a floating canoe launch, a pavilion overlooking the Intracoastal Waterway, picnic areas, and a nature trail.

### **Neighborhood Park Improvements**

- More than 225 Better Jacksonville Plan park projects are in progress.
- A park project status report is included.

### **Environmental Clean Up of Contaminated Sites**

- To date, the City of Jacksonville has encumbered and expended \$1,908,553.

### **Cecil Equestrian and Recreation Complex**

- The grand opening is scheduled for Saturday, March 20 from 11 a.m. to 2 p.m.
- A barn featuring 150 stalls will be constructed using project contingency funds that are available.

### **Jacksonville Zoo Improvements**

- The Range of the Jaguar exhibit is scheduled to open on March 5, 2004.

## **Revenue**

*January 27, 2004*

### **TRANSPORTATION PROGRAM**

- For the 12-month period from October 2002 through September 2003, the City received \$60.3 million in sales tax revenue and \$6.7 million in proportionate share gas tax.
- This is a 5.1% increase in revenues over the same period in the prior year.
- Revenue growth rates continue to improve.

### **INFRASTRUCTURE PROGRAM**

- For the twelve-month period from October 2002 through September 2003, the City received \$57.9 million in sales tax collections.
- This is a 4.78% increase in revenues over the same period in the prior year.

## **Bonds**

*January 27, 2004*

### **TRANSPORTATION PROGRAM**

- Three bond issues – total par issued \$380,680,000
- One swap transaction for \$47,775,000 for the life of the issue

### **INFRASTRUCTURE PROGRAM**

- Two bond issues – total par issued \$429,480,000
- Two swap transactions, ten year maturity – total transactions \$100,000,000

**Expenses, commitments and transfers to JTA through January 22, 2004 total \$1.24 billion.**

# Minority Business Enterprise

*January 27, 2004*

## **GOAL**

Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan.

## **MILESTONES**

Expenditures reported to date for Better Jacksonville projects are 21%, equaling \$88.2 million to minority vendors.

Listed below are the outreach events in which the Equal Business Opportunity (“EBO”) staff was involved for the 1<sup>st</sup> quarter of the 2003-2004 fiscal year:

- EBO maintains a presence with the Super Bowl Host Planning Committee in helping to develop and train minority business owners through outreach workshops for the community during this quarter. A workshop is scheduled for all vendors in February 2004.
- EBO works with the United Community Coalition, an organization formed to help develop small, minority and emerging businesses. These events have been ongoing during this quarter.
- Meetings with UCAP were held in preparation for resuming attendance and participation in January 2004.
- EBO provided a manned information booth during the Neighborhood Summit on October 17; the Mayor’s Hispanic luncheon on October 24; and the Construction Expo on November 5.
- EBO participated in a purchasing workshop at the Small Business Center December 11.
- Worked with JEA to consolidate the database of certified companies, as EBO assumes the certification activities for them.
- Identified a project involving SBE’s for the Parks Department, landscape and mowing.
- On-site visits increased from 10 in November to 17 in December, as specialists are spending considerable time in the field.
- In-office technical assistance has also been increasing (18 in November, 22 in December) for guidance in completing the applications for certification.

# Jacksonville Veterans Memorial Arena

January 27, 2004

**PROJECT SCOPE** \$130 million  
Seating Capacity up to 16,000  
1,000 Club Seats  
28 Suites  
Four Party Suites  
Party Deck  
11 Ticket Windows  
Four Team Locker Rooms  
Four Dressing Rooms  
27,000 Square Feet of Floor Area (115' x 260')

**PROJECT MANAGER** **Dave Schneider, P.E.** **630-1646**

**PROGRAM MANAGER** Gilbane / Scheer / Renaissance

**DESIGN CONSULTANT** Hellmuth, Obata, and Kassabaum (HOK)

**CONSTRUCTION MANAGER** Turner / Perry-McCall / Northside Partners, Inc.

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Preliminary Design	October 2001	<b>COMPLETE</b>
Acquisition & Demolition	October 2001	<b>COMPLETE</b>
Intermediate Design	December 2001	<b>COMPLETE</b>
Groundbreaking	November 2001	<b>COMPLETE</b>
Design Complete	October 2002	<b>COMPLETE</b>
Dedication Celebration	June 26, 2003	<b>COMPLETE</b>
Substantial Completion	November 2003	<b>COMPLETE</b>

# Main Library

January 27, 2004

## PROJECT SCOPE

\$95 million  
300,000 square feet  
Three times the size of Current Main Library  
State-of-the-art technology  
Children's Section  
Teen Section  
African-American Collection  
Genealogy Section  
Grand Reading Room  
Spacious Exterior Courtyard  
Grand Staircase  
Café  
Bookstore  
600-space Parking Garage north of Duval Street  
with Ground-Level Retail

## PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

## PROGRAM MANAGER

Heery International, Inc.

## ARCHITECT

Robert AM Stern, Architect

*Local Subcontractors*

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

**CONSTRUCTION MANAGER** Auchter-Elkins-Lodestar-Paris (*local joint venture*)

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Acquisition	November 2001	<b>COMPLETE</b>
Schematic Design	Spring 2002	<b>COMPLETE</b>
Historical Salvage	Summer 2002	<b>COMPLETE</b>
Design Development	Summer 2002	<b>COMPLETE</b>
Construction Documents	Early 2003	<b>COMPLETE</b>
Library Open*	Late 2004	<b>On Schedule</b>

\*Date to be confirmed by Design Consultant, Construction Manager and Program Manager.



# County Courthouse Complex

January 27, 2004

## PROJECT SCOPE

\$211 million\*  
Approximately 1.1 million square feet  
Room for Future Expansion  
State-of-the-art Technology  
Classic Column Design on both the East and West Sides  
Interior Atrium culminating with a Domed Roof that will  
be a Visible Downtown Landmark  
43 Courtrooms  
Secure Basement Parking for Judicial Officials  
Expanded JSO Prisoner Holding Areas  
Separate Circulation for Public, Judicial staff, and Prisoners  
  
Improved Jury Assembly Area  
Private Meeting Rooms adjacent to the Courtrooms  
Ample Interior and Exterior Public Space

**PROJECT MANAGER**                      **Chris P. Boruch**                      **630-7321**

**PROGRAM MANAGER**                      Jacobs Facilities, Inc.

**DESIGN CONSULTANT**                      Cannon Design

**CONSTRUCTION MANAGER**                      Skanska Dynamic Partners, Inc.

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Acquisition	Spring 2002	<b>COMPLETE</b>
Demolition – Phase I	Early 2003	<b>COMPLETE</b>
Schematic Design	Spring 2003	<b>COMPLETE</b>
Groundbreaking	April 9, 2003	<b>COMPLETE</b>
Substantial Completion	March 2007	<b>REVISED</b>

*\*Additional funds outside BJP will be used to supplement the cost of construction*

# Roadway and Infrastructure Improvements

## City of Jacksonville

January 27, 2004

**PROJECT SCOPE** \$1.5 billion\* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

**PROJECT MANAGER NW** **Douglas E. Layton, P.E.** **630-7342**  
**PROGRAM MANAGER NW** HDR Engineering Inc.

**PROJECT MANAGER SE** **Dave Schneider, P.E.** **630-1646**  
**PROGRAM MANAGER SE** River City Management Group

### PROJECT STATUS

- Construction complete on 14 projects
- Construction under way on 12 projects
- Construction bidding & contracting under way on three projects
- Design under way on 49 projects

### Design consultants for four projects were approved by PSEC on December 11:

- Cecil Field Connector (Branan-Chaffee to Commerce Center)
- Moncrief Road (Soutel to US 1)
- Myrtle Avenue (15<sup>th</sup> to Moncrief)
- Shindler (103<sup>rd</sup> to Argyle Forest)

*\*Includes JTA and City of Jacksonville road improvements, resurfacing and sidewalk projects*

# **Roadway and Infrastructure Improvements**

## **Jacksonville Transportation Authority**

*January 27, 2004*

**PROJECT SCOPE:** Thirty-two projects that include road widening, bridge building and intersection improvements totaling \$800 million.

**PROJECT MANAGER:** **Matt Dominy, P.E., DEE 633-8534**

**PROJECT STATUS:** Price proposals for Regency Bypass Phase II were received on January 14, 2004. This project is JTA's second design/build project. A request for proposals will go out in early 2004 for the Branan Field Chaffee widening project. This will be JTA's third design/build project. Design proposals were received on January 9, 2004 for Blanding Boulevard.

### **SIX PROJECTS IN CONSTRUCTION**

- Argyle Forest Boulevard Segment 1
- Butler Boulevard (Six Lanes, I-95 to Gate Parkway)
- Heckscher Drive Phase I
- Forest Street (FDOT)
- Southside Connector & Merrill Road Interchange (Design/Build Project)
- SR 9A (US 1 to I-295)

### **SIX PROJECTS IN DESIGN**

- Argyle Forest Boulevard Segment 2
- Branan Field Chaffee Road – New 4 Lanes (FDOT)
- Intracoastal Waterway Bridge replacement and widening Beach Boulevard to six lanes
- McDuff Avenue (Roosevelt to Beaver)
- SR 9B (9A to US 1) (FDOT)
- SR 9B (US 1 to I-95) (FDOT)

### **TEN PROJECTS IN PLANNING**

- Expansion of Mathews Bridge
- Heckscher Drive Phase 2
- Intersection improvements at Atlantic and Kernan Boulevards
- Intersection improvements at Atlantic and Hodges Boulevards
- Intersection improvements at Atlantic and University Boulevards
- Intersection improvements at Southside Boulevard and Baymeadows Road
- Intersection improvements at US17 and New Berlin Road (E/W Industrial Corridor)
- Intersection of I-95 and Butler Boulevard
- Rapid Transit Corridor (ROW)
- SR 9B (I-95 to Racetrack Road) (FDOT)

**Roadway and Infrastructure Improvements** *(continued)*  
**Jacksonville Transportation Authority**  
*January 27, 2004*

**ONE DESIGN/BUILD PROPOSAL TO BE AWARDED EARLY 2004**

- Regency Bypass Phase 2

**SIX BJP 2 INTERSECTION PROJECTS – PLANNING CONSULTANTS TO BE SELECTED EARLY 2004**

- Atlantic Boulevard and Southside Boulevard Intersection Improvements
- Beach Boulevard and Hodges Boulevard Intersection Improvements
- US 1 & Butler Boulevard Intersection Improvements
- US 17 & Eastport Road Intersection Improvements
- US 17 & Timuquana Intersection Improvements
- University Boulevard and Beach Boulevard Intersection Improvements

**2004 REQUEST FOR DESIGN PROPOSALS, THREE BJP 2 PROJECTS**

- Beaver Street (McDuff Avenue to Cahoon Road)
- Blanding Boulevard (I-295 to Wilson Boulevard)
- Branan Field Chaffee Road (103<sup>rd</sup> St. to Argyle Forest Boulevard)

# Street Resurfacing

*January 27, 2004*

**PROJECT SCOPE**                      \$105 million  
Up to 2,000 miles to be resurfaced

**PROJECT MANAGER**                **Bob Scott, P.E.**                      **630-1334**

**PROGRAM MANAGER NW**        Eisman & Russo

**PROGRAM MANAGER SE**        MACTEC, Inc.

## **RESURFACING CONTRACTORS**

Area 1 - City Council Districts 7, 8, 10, 11

*Atlantic Coast Asphalt*

Area 2 - City Council Districts 9, 12, 13, 14

*APAC-Florida*

Area 3 - City Council Districts 1, 2, 3

*Duval Asphalt Company*

Area 4 - City Council Districts 4, 5, 6

*Atlantic Coast Asphalt*

## **MILESTONES**

Approximately 1,333 miles of neighborhood streets have been resurfaced to date.

# Neighborhood Sidewalks

January 27, 2004

**PROJECT SCOPE**                      \$20 million  
Estimated 150 miles of neighborhood sidewalks to be constructed

**PROJECT MANAGER**                **Bob Scott, P.E.**                                **630-1334**

**PROGRAM MANAGER NW**            Eisman & Russo

**PROGRAM MANAGER SE**            MACTEC, Inc.

## **SIDEWALK CONTRACTORS**

*Area 1 – ONAS corporation (African American-owned)*  
*Area 2 – The Inspection Group (woman-owned)*  
*Area 3 – R & G Contracting (woman-owned)*  
*Area 4 – AWA Contracting*

## **MILESTONES**

To date, 76 miles of sidewalks have been completed.

Sidewalk locations have been prioritized, including input from City Council members and both the Pedestrian Safety Sidewalk Improvement and the School Safety Sidewalk programs.

Currently six sidewalks are under construction and another 20 are ready to begin.

# The Preservation Project

*January 27, 2004*

**PROJECT SCOPE**                      \$50 million allocated from The Better Jacksonville Plan  
for land acquisition

**PROJECT MANAGER**      **Elizabeth Kohler**                                              **630-0142 or 630-1776**

**PROGRAM MANAGER**      England-Thims & Miller

## **PROGRAM MANAGEMENT STATUS**

- Construction at Castaway Island Preserve, a 311-acre Preservation Project park on San Pablo Road, will be complete by May 2004. Park amenities include a 3,000 square-foot education center, a 240-foot long pier leading to a floating canoe launch, a pavilion overlooking the Intracoastal Waterway, picnic areas, and a nature trail.
- Camp Milton Historic Preserve, a historical Civil War encampment and battle site, will be developed with an educational center, walking trails, reconstructed historical cabin, and interpretive signage. The project is currently in review by the City and is expected to be under construction in fall 2004.
- Camp Milton Historic Preserve serves as the approximate mid-point to the 14-mile long Jacksonville-Baldwin Rail Trail. Restrooms at this location will be complete by May 2004 and will serve both trail users and future visitors to the preserve.
- The City Council approved 13 land use amendments, classifying Preservation Project properties as either conservation or recreation/open space. One preservation project began the process for a land use amendment request.
- The City of Jacksonville was awarded Florida Communities Trust (FCT) acquisition grants for Yellow Water Creek Trailhead, McGirts Creek Preserve Expansion II, and Sal Taylor Creek Preserve. The City will receive \$2,352,890 in reimbursements from FCT when the process is complete. Currently, the grant contracts are moving through the legislative process, and the management and project plans are being prepared as required.
- In December 2003, the City of Jacksonville purchased a 5000-acre tract of land and related wetland credits for use as a mitigation bank for Better Jacksonville Plan roadway projects. Additionally, the parcel includes a 500-acre park.
- Design continued for Thomas Creek Fish Camp Boat Ramp repair and dock and Reddie Point Fishing pier and boat tie up. Design completed for Palms Fish Camp boat ramp and permitting process begun. Community meeting with residents held to review the design for Beach and Peach Urban Park. Continued master planning for Betz Tiger Point Preserve.
- Continued to work on the Master Plan of the Preservation Project, and developed a short-term access plan for the preserves. Coordinated with partners National Park Service and Florida Park Service about ways to enhance public access within the Timucuan Trails State and National Park system.



# Neighborhood Park Improvements

*January 27, 2004*

## **PROJECT SCOPE**

\$14 million for Neighborhood Park Improvements  
\$1 million for Downtown Park Improvements

## **PROJECT DESCRIPTION**

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

## **MILESTONES**

More than 225 projects throughout the city are currently in the process. See attachment for complete listing.

## Better Jacksonville Park Projects

*January 27, 2004*

No.	CD	Park Name	Amount	Project
1	6	Alberts Field	\$ 63,420.00	Lights on Fields #1 and #4
2	2	Leonard Abess	\$ 45,000.00	Land purchase for expansion
3	3	San Pablo Elementary	\$ 28,543.50	Playground improvements
4	12	Whitehouse Park	\$ 30,000.00	Master plan
5	14	Murray Hill	\$ 22,255.20	Fence repair, picnic tables, benches
	14	Murray Hill	\$ (7.65)	Return of residual funds from fence repair, picnic tables, benches project
6	9	Traymore Rd.	\$ 3,500.00	Water/electric meter
	9	Traymore Rd.	\$ (2,750.11)	Return of residual funds from water/electric meter project
6	4	Traymore Rd.	\$ 3,500.00	Water/electric meter
	4	Traymore Rd.	\$ (2,750.10)	Return of residual funds from water/electric meter project
7	5	Hendricks Community Athl. Assoc.	\$ 25,000.00	
	5	Hendricks Community Athl. Assoc.	\$ (25,000.00)	Project deauthorized by CM Carlucci
8	13	Potter's House Sport Court	\$ 95,433.00	Sport court
9	2	Regional Park, District 2	\$ 13,000.00	Architectural/Engineering Services
10	10	Wiley Road Park	\$ 15,000.00	Water feature
11	10	Singleton Park	\$ 40,000.00	Parking lot renovation
12	5	Fletcher Park	\$ 20,000.00	Drainage modifications
13	5	Colonial Manor Park	\$ 7,000.00	Drinking fountain
14	7	Harts Road	\$ 1,700.00	Phase I Environmental Site Assessment
15	3	Castaway Island Regional Park	\$ 76,470.94	Master plan
16	12	Whitehouse Park Expansion	\$ 180,000.00	One-half cost of acquisition for expansion

17	2	Huffman Blvd. Park	\$ 17,500.00	One-half cost of master plan, topo and tree survey
18	3	Beaches Park Project for Kids	\$ 15,000.00	Additional funding for park project
19		Whitehouse Athletic Association	\$ 5,733.54	John Deere 4 x 2 Utility Vehicle
20	6	Mandarin High School	\$ 23,151.68	NJROTC Fitness Course

21	5	Greenland Park	\$ 50,000.00	Picnic shelter with storage
22	12	Ed White High School	\$ 98,500.00	Partial funding for Rebound on baseball/softball fields
23	2	Dunes Regional Park	\$ 20,000.00	Pave existing parking lot
24	7	Harts Road	\$ 2,100.00	Appraisal and binder
25	9	Paxon School/Paxon Improvement Assoc.	\$ 12,000.00	Utility vehicle and mower
	9	Paxon School/Paxon Improvement Assoc.	\$ (877.26)	Return of residual funds from utility vehicle and mower project
26	9	Paxon Improvement/Athletic Assoc.	\$ 2,400.00	Pitching mounds and nets
	9	Paxon Improvement/Athletic Assoc.	\$ (98.00)	Return of residual funds from pitching mounds/catch nets project
27	10	Scott Park	\$ 200,000.00	Community Center (\$1,500 goes to Art in Public Places, leaving \$198,500 for Center)
28	6	Flynn Park	\$ 2,714.84	Baseline fence
29	6	Huntington Forest Park	\$ 75,000.00	Park renovation/play equipment replacement
	6	Huntington Forest Park	\$ (12,878.15)	Return of residual funds from park renovation/play equipment replacement
30	2	U-10 Soccer Field/Dunes Reg. Park	\$ 98,000.00	Renovate U-10 soccer field/Rebound
31	1	Terry Parker High School	\$ 38,399.54	Equipment for upkeep of athletic fields
	1	Terry Parker High School	\$ (0.30)	Return of residual funds from athletic field equipment project
32	1	Rondette Park	\$ 709.00	Installation of wooden light poles
33	5	Genovar Park	\$ 25,000.00	Picnic pavilion
34	6	Alberts Field	\$ 75,270.00	Ballfield lights and visors, electrical panel change
35	5	Earl Johnson Soccer Field	\$ 30,000.00	Complete funding for restroom, landscaping, and Phase I parking
36	1	Arlingwood Park	\$ 27,890.00	Master plan
37	1	Rondette Park	\$ 9,000.00	Batting cage lighting
	1	Rondette Park	\$ (105.00)	Return of residual funds from batting cage lighting project
38	4	Fletcher Morgan Park	\$ 90,525.07	Master Plan of new quadruplex

				ballfield
39	2	Beachwood Civic Center	\$ 1,200.00	Appraisals of two vacant lots north of Center

40	14	John D. Liverman Park	\$ 350,000.00	Design and construction of park
	14	John D. Liverman Park	\$ (307,661.00)	Return of residual funds from design and construction of park
41	2	District II Regional Park	\$ 300,000.00	Design and construction of Phase I of park
42	9	Paxon Athletic Association	\$ 4,300.00	Warning track stone
	9	Paxon Athletic Association	\$ (210.07)	Return of residual funds from warning track project
43	5	Wayman Chapel	\$ 25,000.00	Contribution toward playground renovation
44	5	Fletcher Park	\$ 28,000.00	Additional funds for drainage modification
	5	Fletcher Park	\$ (2,206.75)	Return of residual funds from drainage modifications
45	2	Brookview Park	\$ 9,500.00	ADA Accessibility Project
	2	Brookview Park	\$ (2,056.00)	Return of residual funds from ADA Accessibility Project
46	5	LaVilla Experience Park/Genovar	\$ 10,000.00	Park development (in CD 9)
47	14	Murray Hill Park	\$ 50,000.00	Phase 2: Addition of walkpath around perimeter of park
48	5	Lillian S. Davin Park	\$ 30,000.00	Specialty lights for 21 trees
	5	Lillian S. Davin Park	\$ (12,647.00)	Return of residual funds from specialty lights project
49	4	Fletcher Morgan Park	\$ 4,435.23	Design work for improvements to park/school play area
50	1	Southside Estates Athletic Assoc.	\$ 2,000.00	Contribution toward field rake
51	2	Buck Park	\$ 4,000.00	Master Plan
52	9	Larsen Park	\$ 25,000.00	Contribution towards playscape, pavilion, sidewalks, fencing, tables, benches, b-ball court
	9	Larsen Park	\$ (523.41)	Return of residual funds from park improvements project
53	8	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
54	9	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
55	5	Balis Park	\$ 2,500.00	Extra speakers for outdoor sound system
56	1	BayorCor Property	\$ 181,800.00	Acquisition and development

57	3	Atlantic Highlands Park	\$ 43,000.00	Acquisition of 5 parcels
	3	Atlantic Highlands Park	\$ (45.47)	Return of residual funds from acquisition
58	3	Alimacani Elementary Park	\$ 6,000.00	Rubber borders for playground
	3	Alimacani Elementary Park	\$ (20.00)	Return of residual funds from rubber borders project
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ 47,850.00	Two sets of Speedy bleachers
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ (47,850.00)	Return of funds from bleachers project--new appropriation will be forthcoming
59	5	Beauclerc Elementary School	\$ 30,000.00	Playground equipment
	5	Beauclerc Elementary School	\$ (122.08)	Return of residual funds from playground equipment
60	3	Isle of Palm	\$ 5,600.00	Design of tennis courts
61	2	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
	2	Beachwood Civic Center	\$ (648.38)	Return of residual funds from one-half acquisition costs
62	3	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
	3	Beachwood Civic Center	\$ (648.37)	Return of residual funds from one-half acquisition costs
63	3	Chets Creek Elementary	\$ 25,000.00	Contribution towards play equipment and fencing
	3	Chets Creek Elementary	\$ (83.90)	Return of residual funds from play equipment and fencing
64	5	Whatley Park	\$ 20,000.00	Park improvements
65	5	Granada Park	\$ 15,000.00	Drinking fountain
	5	Granada Park	\$ (1,707.35)	Return of residual funds for water fountain
66	6	Walter Jones Historical Museum	\$ 380,000.00	Improvements/museum building
67	7	Harts Road Park	\$ 11,266.27	Survey
68	9	Angelina Danese Park	\$ 12,000.00	Improvements to park
69	5	Angelina Danese Park	\$ 25,000.00	Improvements to park

	5	Angelina Danese Park	\$ (843.16)	Return of residual funds from Angelina Danese Park project
	5	Lake Marco Park	\$ 25,000.00	Two water fountains
	5	Lake Marco Park	\$ (25,000.00)	Return of funds for water fountains project--project cancelled

70	5	Greenland Park	\$ 12,000.00	Add'l funds needed for shelter/storage
	5	Greenland Park	\$ (2,212.50)	Return of residual funds from picnic shelter project
71	7	Heritage Park	\$ 79,321.00	Bronze Sculpture
72	3	San Pablo Elementary	\$ 3,500.00	Tables w/attached benches for pavilion
	3	San Pablo Elementary	\$ (503.80)	Return of residual funds from tables project
73	1	Arlington Little League	\$ 19,500.00	Three batting cages
	1	Arlington Little League	\$ (271.00)	Return of residual funds from batting cages
74	13	Timucuan Elementary School Playgr.	\$ 50,000.00	Playground equipment and sidewalk
75	13	Normandy Blvd. Sports Complex	\$ 50,000.00	Playground equipment and sidewalk
76	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ 10,000.00	Assist with construction of canoe launch and boardwalk shortfall
	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ (5,352.65)	Return of residuals from budgeted shortfall for canoe launch and boardwalk
77	14	Times Union Center	\$ 45,000.00	Mom's Place statuary
78	4	Cuba Hunter Park	\$ 1,000.00	Appraisal for property
79	3	Jax Beach Elementary School Museum Park	\$ 50,030.00	Work per contractual agreement between City and Jacksonville Beach Elementary Preservation Fund, Inc.
	5	Baker-Skinner Park	\$5,000.00	Culvert at park
	5	Baker-Skinner Park	(\$5,000.00)	Return of funds for culvert at park--project cancelled
80	5	Granada Park	\$2,000.00	Landscaping
81	14	DeSoto Park	\$65,000.00	Playscape, construct cross-over from school across Baltic Avenue
82	11	Modesky Park	\$22,726.29	Partial funding for expansion
	11	Modesky Park	(\$37.28)	Return of residual funds from partial funding for expansion
83	3	Atlantic Highlands Park	\$40,000.00	Playscape, picnic tables, bike path
84	3	Isle of Palm	\$55,000.00	Construction of tennis courts
85	2	Southside Estates Park	\$20,000.00	Renovations to concession stand/restroom

86	10	Beverly Hills Park	\$10,946.83	Covers budgeted shortfall for project
	10	Beverly Hills Park	(\$269.62)	Return of residuals from budgeted shortfall for project
87	4	Cuba Hunter Park	\$52,175.00	Acquisition of 3554 Ring Road
88	9	Spires Street Park	\$80,000.00	Park equipment and construction
89	5	Earl Johnson Soccer Field	\$7,000.00	Fencing, electrical panel and conduit for future lights
90	5	Touchton Road Park	\$3,000.00	Appraisal of donated land
91	4	Cuba Hunter Park	\$30,061.50	Place overhead electric underground
92	10	Raines High School	\$17,650.00	Two sets of All Star bleachers
	10	Raines High School	(\$100.00)	Return of residual funds from bleachers project
93	5	Fletcher Park	\$13,000.00	Additional funds to repair drainage at Preservation Hall
94	13	Old Middleburg Park Expansion- Elwer Property	\$5,000.00	Appraisal, Phase I Assessment, Title Commitment
95	11	Dinsmore Park	\$7,400.00	T-ball field lights
96	14	Five for the Future	\$275,000.00	Contribution towards acquisition of Bennett property next to Ortega Bridge
97	4	Chets Creek Elementary	\$50,000.00	Jogging track and shelter w/tables and trash receptacles
	4	Chets Creek Elementary	(\$13,025.00)	Return of residual funds from jogging track
98	12	Whitehouse Athletic Association	\$75,200.00	Title binder and option to buy General Avenue parcel
99	12	Normandy Athletic Association	\$48,200.00	Title bind and option to buy Greek Road parcel
100	4	Cuba Hunter Park	\$139,270.00	Skateboard facility
101	2	Tidewater Acres	\$1,100.00	Appraisal and title search
102	5	Earl Johnson Soccer Field	\$13,000.00	Upgrade electrical service for future lights
103	5	Southside Park Tennis Courts	\$20,000.00	Renovate and restripe clay courts
	5	Southside Park Tennis Courts	(\$1,101.00)	Return of residual funds from tennis court renovation
104	13	Our Community Club Park	\$335,000.00	Acquisition of park land
	13	Our Community Club Park	(\$9,029.14)	Return of residual funds from acquisition
105	5	Colonial Manor Park	\$30,000.00	Two aeration fountains

106	3	Isle of Palm	\$5,500.00	Additional design funds for tennis courts
107	13	Jacksonville Heights Elementary Playground	\$4,717.65	Security lighting design and shop drawing review
108	2	Tidewater Acres	\$36,000.00	Purchase of two lots for greenspace area
109		West Duval Park	\$46,133.00	Appraisal and acquisition
110	4	Cuba Hunter Park - Ring Road	\$1,500.00	Add'l appraisal fee for Ring Road property
111	4	Windy Hill Elementary Park	\$8,150.00	Boundary survey and topo survey
112	7	Manson "Bull" Felder Park	\$45,000.00	Improvements
	7	Manson "Bull" Felder Park	(\$2,955.00)	Transferred from this project to Huguenot Park (Little) project
113	4	Cuba Hunter Park	\$25,000.00	Acquisition of Ring Road
114	4	Ivey Road Park (Insetta Property)	\$6,100.00	Survey (?)
	4	Ivey Road Park (Insetta Property)	(\$4,532.54)	Return of residual funds from Ivey Road acquisition
115	5	FEC Park	\$12,000.00	Landscaping
	5	FEC Park	(\$6,400.00)	Return of residual funds for landscaping
116	5	Rotary Park-Jacksonville Beach	\$27,000.00	Playground equipment
117	6	Pickwick Park	\$302,000.00	Acquisition
118	2	Warrington Park	\$18,000.00	Playscape for Phase II
	2	Warrington Park	(\$18,000.00)	Return of residual funds for playscape for Phase II
119	4	Ivey Road Park (Insetta Property)	\$1,495.50	Title insurance, recording fee, parcel fee
120	4	Ivey Road Park (Insetta Property)	\$200,000.00	Acquisition of Insetta Property
121	4	Cuba Hunter Park	\$21,353.46	Sod and irrigation and security officer during construction
122	14	Stockton School	\$100,000.00	Playground equipment and pavilion
123	14	Cardinal Street	\$35,000.00	Playscape and benches
	14	Cardinal Street	(\$977.68)	Return of residual funds for playscape and benches
124	4	Ivey Road Park (Insetta Property)	\$6,611.00	Appraisal on 12-acre parcel
125	5	Fletcher Park	\$14,000.00	Repair and fix poor drainage at Preservation Hall

	5	Fletcher Park	(\$2,524.00)	Return of residual funds from Preservation Hall project
126	9	New Bethel AME Church	\$32,000.00	Park equipment for new community center
	9	New Bethel AME Church	(\$1.89)	Return of residual funds for park equipment
127	9	Harvey Road Park	\$10,000.00	Phase I ESA plus costs and fees
	9	Harvey Road Park	(\$8,600.00)	Return of residual funds from Phase I ESA
128	5	Balis Park	\$40,000.00	Landscaping, statue installation, other improvements
129	5	Earl Johnson Soccer Field	\$3,000.00	Ice machine for concession stand
130	12	Thomas Jefferson Elementary School	\$15,000.00	Contribution towards gazebo and picnic tables
131	9	Hammond Park	\$70,000.00	Contribution towards concession stand building
132	12	Marietta/Bulls Bay Athletic Assn.	\$153,000.00	Park expansion
	12	Marietta/Bulls Bay Athletic Assn.	(\$1,239.64)	Return of residual funds from park expansion
133	4	Fletcher Morgan Park	\$260,000.00	Concession building
134	13	Timucuan Elementary School	\$14,300.00	Playscape surface, picnic shelter, picnic tables, waste receptacles
	13	Timucuan Elementary School	(\$100.95)	Return of residuals from Timucuan Elementary School project
135	6	Chuck Rogers Park	\$28,075.00	Contribution towards drainage improvements
136	2	Monument Road Parcel	\$1,200.00	Appraisal for greenspace/parkspace
137	9	Jerusalem St. and White Ave. Parcel	\$25,000.00	Appraisal, ESA Phase I, acquisition
	9	Jerusalem St. and White Ave. Parcel	(\$3,223.23)	Return of residual funds from acquisition
138	7	Heritage Park	\$13,000.00	Sidewalk around Bob Hayes statue
139	4	Clinton Avenue Park	\$4,678.00	Acquisition for neighborhood pocket park
	4	Clinton Avenue Park	(\$200.00)	Residual funds from acquisition
140	13	Jacksonville Heights Elementary Playground	\$140,000.00	Play equipment, shelter and park amenities
	13	Jacksonville Heights Elementary Playground	(\$10,251.86)	Return of residual funds for play equipment, etc.
141	5	Touchton Road Park	\$75,000.00	Master Plan

142	13	Chimney Lakes Elementary School	\$39,000.00	Shelter
	13	Chimney Lakes Elementary School	(\$867.78)	Return of residuals from shelter
143	9	Pine Forest Heights Park	\$9,500.00	Contribution toward playscape and park amenities
144	6	Mandarin High School	\$15,000.00	Contribution for solar pool heater
145	13	West Duval Youth Association	\$9,005.00	Field equipment
	13	West Duval Youth Association	(\$6.00)	Return of residual funds for field equipment
146	2	Saratoga Park	\$3,800.00	Ornamental fencing
	2	Saratoga Park	(\$235.00)	Return of residual funds for ornamental fencing
147	5	Angelina Danese Park	\$2,500.00	Replace fencing
148	5	Genovar Park	\$33,000.00	Play equipment
	5	Genovar Park	(\$2,700.80)	Return of residual funds from Genovar Park project
149	5	Greenland Park	\$55,000.00	Play equipment, two benches, 1 swing set
	5	Greenland Park	(\$750.65)	Return of residual funds from Greenland Park project
150	14	Navy-Ortega-Lakeshore Little League	\$44,540.00	Contribution towards lights for girls softball field
151	9	Clara White Mission	\$105,160.00	Construction of a park
152	9	Spires Street Park	\$6,200.00	Water fountain
153	9	Westbrook Park	\$15,615.00	Title search and acquisition of 884 Benbow Street
	9	Westbrook Park	(\$3,523.21)	Return of residual funds from acquisition
154	12	Whitehouse Athletic Association	\$5,493.00	Field machine and scoreboard
155	5	Earl Johnson Memorial Park	\$4,500.00	Geotechnical exploration and survey
156	1	Arlingwood Park	\$58,000.00	Design costs for park improvements
157	5	Baker-Skinner Park	\$84,000.00	Lights for baseball field
	5	Baker-Skinner Park	(\$178.26)	Return of residual funds for lights for baseball field
158	5	Cedar Street Pocket Park	\$70,000.00	Pocket park development
159	5	Earl Johnson Memorial Park	\$23,000.00	Pavilion

	5	Earl Johnson Memorial Park	(\$23,000.00)	Pavilion deauthorized by CM Carlucci
160	5	Camp Tomahawk Park	\$54,000.00	Pavilion, ADA parking/walks, picnic tables, grills, trash receptacles
	5	Camp Tomahawk Park	(\$12,748.13)	Return of residual funds for pavilion, etc.
161	5	Colonial Manor Park	\$2,180.00	Electrical update
	5	Colonial Manor Park	(\$5.54)	Return of residual funds for electrical update
162	5	Southside Park-Balis Community Center	\$79,000.00	Supplement park improvements
163	2	Monument Road Parcel	\$93,000.00	Purchase of one acre lot on Monument Road
	2	Monument Road Parcel	(\$92,800.00)	Return of residual funds from purchase
164	3	Sandalwood High School	\$25,000.00	Improvements to baseball facility
	3	Sandalwood High School	(\$162.72)	Return of residual funds for improvements to baseball facility
165	4	Cuba Hunter Park	\$94,145.00	Contribution towards restroom facility
166	7	Huguenot Park	\$29,991.21	Playscape and surfacing
	7	Huguenot Park	\$2,955.00	Funds transferred into this project from Manson "Bull" Felder project
167	8	Joe James Center/Grunthal Park	\$26,900.00	Pavilion and park amenities
168	5	Granada Park	\$1,400.00	Landscaping and irrigation - Phase II
169	1	Jacksonville University	\$99,886.00	Softball field lighting
170	8	James P. Small Park	\$200,000.00	Contribution towards renovation of historic stadium
171	13	Normandy Blvd. Sports Complex	\$71,324.53	Contribution towards parking lot, security lighting, landscaping for practice area.
172	12	Normandy Blvd. Sports Complex	\$71,324.52	Contribution towards parking lot, security lighting, landscaping for practice area.
173	3	Isle of Palm	\$16,000.00	Vinyl fence, level ground, install soccer goals
174	11	Dinsmore Park	\$198,000.00	Contribution towards community center and park improvements
175	10	Wiley Road Park	\$15,000.00	Decorative fencing
176	11	San Mateo Elementary Park	\$66,574.30	Sports lighting

177	14	Native Park	\$850.00	Landscaping
178	3	Chets Creek Elementary	\$50,000.00	Pavilion
179	12	Caleb Park	\$1,200.00	Appraisal
180	6	Alberts Field	\$48,246.63	Contribution towards sewage system improvements
181	3	Alimacani Elementary Park	\$27,000.00	Phase III improvements
182	12	Paxon School/Paxon Improvement Assoc.	\$7,710.00	Baseball and softball equipment
	12	Paxon School/Paxon Improvement Assoc.	(\$3,787.18)	Return of residual funds for baseball and softball equipment
183	9	Paxon School/Paxon Improvement Assoc.	\$7,710.00	Baseball and softball equipment
	9	Paxon School/Paxon Improvement Assoc.	(\$4,672.18)	Return of residual funds for baseball and softball equipment
184	2	Lee Road Park	\$2,100.00	Appraisal and title search
185	12	Whitehouse Athletic Association	\$5,550.00	Purchase and install scoreboard
	12	Whitehouse Athletic Association	(\$0.64)	Return of residual funds for scoreboard
186	3	Isle of Palm	\$5,500.00	Complete fencing and gates
187	13	103rd Street Go Kart Track	\$13,924.39	Update plans to current code
188	9	Spires Street Park	\$1,070.00	Toddler play equipment
189	14	Boone Park North	\$100,000.00	Repair/replacement of tennis courts
190	10	Mary Lena Gibbs	\$200,000.00	Contribution towards football field, bleachers, lights, restrooms, irrigation, parking lot
191	5	Earl Johnson Memorial Park	\$35,000.00	Installation of play equipment from Southside Park and installation of picnic pavilion
192	5	Greenland Park	\$10,000.00	Accessories for concession stand items
	5	Greenland Park	(\$10,000.00)	Return of residual funds for concession stand items
193	8	Zeta Phi Beta Sorority	\$100,000.00	Further acquisition/development of park lands in CD 8
194	2	Tidewater Acres	\$87,100.00	Development of park
195	5	Balis Park	\$12,600.00	Improvements, including furniture and fixtures
196	5	Southside Park	\$2,000.00	Tennis court screening
197	5	Colonial Manor Park	\$5,000.00	Drainage solution

198	14	Willowbranch Park	\$25,000.00	Swings, benches, sidewalk, sod
199	13	McGirts Creek Park	\$ 26,842.96	Contribution towards master plan of parking lot and pedestrian bridge
200	13	Westside Soccer Complex at Ringhaver Park	\$ 101,500.00	Lighting
201	5	Genovar Park	\$ 16,000.00	Fencing and electrical service
202	12	Whitehouse Athletic Association	\$ 3,985.00	Air conditioner for office/meeting room
203	14	Cardinal Street	\$ 1,000.00	Bench and concrete slab
204	3	Paxon High School	\$ 15,000.00	Baseball equipment
205	12	Whitehouse Park	\$ 8,500.00	Baseball equipment
206	3	Atlantic Highlands Park	\$ 35,000.00	Pavilion, concrete pad, fence
207	3	Sandalwood High School	\$ 30,000.00	John Deere Tractor for football field
208	12	Whitehouse Park	\$ 200,000.00	Ball complex expansion - Phase I
209	2	Lee Road Park	\$ 300,000.00	Partial funding for acquisition and site clearing
210	14	Fishweir Park	\$ 60,046.28	Contribution towards landscaping, irrigation, fountain and park amenities
211	5	Southside Park	\$ 400.00	Additional funds for higher quality tennis court screens
212	7	Wigmore Park	\$ 32,500.00	Picnic shelter, picnic tables, drinking fountain, trash receptacle, demolition
213	3	Paxon School for Advanced Studies	\$ 2,000.00	Softball program equipment
214	9	Lakeshore Middle School Park	\$ 36,400.00	Playscape, shelter, picnic tables, grills
215	3	Adele Grage Community Center	\$ 50,000.00	Renovations
216	9	Grand Park Football Field	\$ 1,200.00	Appraisal of property in Grand Park area
217	3	Atlantic Highlands Park	\$ 9,600.00	Fencing
218	7	Klutho Park Bandstand	\$ 19,765.68	Design for bandstand renovations
219	12	Crystal Springs Elementary Playground	\$ 30,000.00	Contribution towards play equipment
220	11	San Mateo Neighborhood Park	\$ 1,911.75	Environmental Site Assessment Phase I

221	5	Beauclerc Elementary School	\$ 3,100.00	Installation of surplus play equipment
222	5	Joe Davis Memorial Park	\$ 3,000.00	Water fountain and entrance paving

223	9	Grand Park Football Field	\$ 2,200.00	ESA I and title commitment
224	9	Hammond Park	\$ 66,000.00	Fencing, bleachers, landscaping, netting, ADA sidewalk
225	1	Sunny Acres Park	\$ 20,000.00	Playscape
226	9	Eugene Butler Middle School	\$ 100,000.00	Athletic field lighting
227	2	Archie Dickinson Park	\$ 21,239.38	Contribution towards master plan for Archie Dickinson Park
		<b>TOTAL</b>	<b>\$ 10,025,721.29</b>	

# JEA - Septic Tank Remediation

January 27, 2004

**PROJECT SCOPE** \$75 million

**PROJECT MANAGER** **Ed Dendor** **665-6079**

**PROJECT DESCRIPTION** Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

<b>MILESTONES</b>	<b>Adjusted Start Date</b>	<b>Adjusted Completion Date</b>
<b>Pernecia / Johnnie Circle</b>	Summer 2001	<b>COMPLETE</b>
<b>Murray Hill B</b>	Late 2001	Summer 2005
<b>Lake Forest</b>	Spring 2004	Summer 2006
<b>Scott Mill Hill</b>	Summer 2004	Summer 2005
<b>Lower Glynlea</b>	Summer 2003	Early 2005
<b>Oakwood Villas</b>	Summer 2004	Late 2007

# Environmental Clean-Up of Contaminated Sites

*January 27, 2004*

- To date, the City of Jacksonville has encumbered and expended \$1,908,553.
- **Lonnie C. Miller, Sr. Regional Park**  
The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. The City of Jacksonville has completed a second round of soil sampling and submitted. Revision 1 of the Remedial Investigation Report to EPA. The City's Consultant is currently preparing the Feasibility Study, outlining cleanup options for the site. We project that the Feasibility Study will be submitted to EPA by mid February.
- **The area around the old Bethune Elementary School**  
The city's consultant has completed and submitted a report responding to EPA comments. Revision 2 to the Remedial Investigation Report. Our consultant has responded to EPA comments on the Feasibility Study which outlines options to cleanup the site. EPA is currently reviewing the document which will be available for public comment in the upcoming months.
- **The area around 5<sup>th</sup> and Cleveland (Emmett Reed Park)**  
The City of Jacksonville has completed a second round of soil sampling and submitted Revision 1 of the Remedial Investigation Report to EPA and is preparing the Feasibility Study outlining cleanup options for the site. We currently project that the Feasibility Study will be submitted to EPA by mid February.
- **The area around Forest Street and McCoy's Creek**  
The City of Jacksonville has completed a second round of soil sampling and submitted Revision 1 of the Remedial Investigation Report to EPA. The City's Consultant is currently preparing the Feasibility Study, outlining cleanup options for the site. We project that the Feasibility Study will be submitted to EPA by mid February.
- **The area around Clydo Road**  
The city's environmental consultant has essentially completed sampling activities at the site. The contamination assessment report summarizing the findings of the sampling activities is currently at 95% complete. Our consultant is now in the process of evaluating remedial alternatives for the closure of the site.
- **The area around Pope Place and Gold Merit**  
The city's environmental consultant has completed sampling of the Pope Place site and is currently preparing the contamination assessment report, defining the nature and extent of contamination. Approximately 95% of the field work has been completed. After the nature and extent of contamination have been determined at both sites, the City will propose a method to address (clean up) the contamination.

# Northwest Economic Development Fund

January 27, 2004

## **PROJECT SCOPE**

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses. Thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

## **PROJECT MANAGER**

**Jeanne M. Miller**

**630-1540**

## **PROJECT STATUS**

A total of \$16,198,930 of BJP funds have been committed or expended for projects in the targeted area. Attached is a summary of activity through December 2003.

### **Highlights of NWJEDF activity for the first quarter of FY 03/04 are summarized below:**

- Belet's Millwork, Inc., 646 E. Union St., received approval for a \$30,000 grant and a \$100,000 loan for expansion of the business in Jacksonville's Enterprise and Empowerment Zone. The total estimated capital investment for the project is \$353,000. The project will create an estimated 10 new full-time jobs within 36 months of project completion with an average wage of \$27,000 plus benefits.
- Trailer Leasing Company, Inc., 828 Edgewood Avenue North, received approval for a \$250,000 grant for infrastructure improvements to accommodate the company's expansion at the Edgewood Avenue North site. The total estimated capital investment for the project is \$1,883,493. The project will create an estimated 25 new full-time jobs within 36 months of project completion with an average hourly wage of \$15-20 plus benefits.
- Bernard's Beauty Supply, Inc., 1432 Edgewood Avenue West, received approval for a \$86,000 grant for expansion of its business into a new warehouse facility at 1525 Edgewood Avenue North. The total estimated capital investment for the project is \$1,077,000. The project will create an estimated 8 new full-time jobs within 36 months of project completion with an average annual salary of \$25,000 plus benefits.
- Milton J. Wood Company, 540 Phelps Street, received approval for a \$120,000 grant for infrastructure improvements to accommodate the company's facility expansion in Jacksonville's Enterprise and Empowerment Zones. The total estimated capital investment for the project is \$1,441,000. The project will create an estimated 15 new full-time jobs within 36 months of project completion with an average annual salary of \$37,000 plus benefits.

**Northwest Jacksonville Economic Development Fund**

Funding Sources - The Better Jacksonville Plan  
as of 12/11/03

Project	Large Scale	Small Business	Infrastructure	Façade	Small Business Corridor	Totals
<b>Beginning Balance</b>	\$ 8,000,000	8,000,000	8,000,000	1,000,000	-	\$ 25,000,000
Reallocation of Funds (5/13/03)	-	(750,000)	(1,250,000)	1,000,000	1,000,000	-
Reallocation of Funds (6/10/03)	800,000		(800,000)			-
<b>Revised Balance</b>	8,800,000	7,250,000	5,950,000	2,000,000	1,000,000	25,000,000
<b>Total of Approved Projects</b>	8,738,000	2,902,960	2,172,970	2,000,000	50,000	15,863,930
<b>Current Balance Available</b>	62,000	4,347,040	3,777,030	-	950,000	9,136,070
<i>Pending Projects (1)</i>						
Miscellaneous Sheet Metal						
Grant		30,000				30,000
Loan		185,000				185,000
Milton J. Wood						
Grant			120,000			120,000
Miscellaneous Façade Grants						
<b>Total of Pending Projects</b>	-	215,000	120,000	-	-	335,000
<b>Remaining Balance Available (2)</b>	\$ 62,000	4,132,040	3,657,030	- (3)	950,000	\$ 8,801,070

Note:

(1) Approved by JEDC; pending City Council approval.

(2) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$873,000 of "Old Northwest" funding available and approximately \$370,000 of "Countywide" funding available.

(3) All Façade funding has been committed to approved projects (203 approved façade projects).

# Cecil Equestrian and Recreation Complex

*January 27, 2004*

**PROJECT SCOPE**

\$29 million\*

\$15 million slated for the Equestrian Center  
 \$5 million for Recreation Complex  
 \$9 million for Infrastructure (Cecil Field Roadway  
 and Drainage funding)

123,130 square foot Equestrian Arena without Air-  
 Conditioning  
 Seating for 4,000  
 150 stall barn  
 Four Outdoor uncovered and lighted Practice Rings  
 37,003 square foot Community Center and Pool Building  
 with Multi-Purpose Room to seat 224  
 Olympic-sized Competition Swimming Pool with Humidity

Control  
 Instructional Pool with Humidity Control  
 Four Softball Fields  
 Concession Stand, Restroom and Announcer Building to  
 support Softball Complex

**PROJECT MANAGER**

**Dave Schneider, P.E.**

**630-1646**

**DESIGN CONSULTANT**

Gresham Smith and Partners / Boynton Rothschild  
 Rowland Architects / Herbert-Halback, Inc.

**CONSTRUCTION MANAGER**

Perry-McCall/CMTS JV

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	November 6, 2002	<b>COMPLETE</b>
Dedication Celebration	June 19, 2003	<b>COMPLETE</b>
Substantial Completion	Early 2004	<b>On Schedule</b>

*\*Does not include private funds to be raised for equestrian center, and \$560,000 prior appropriated non-BJP funds for equestrian center. In addition, \$2.8 million in non-BJP funds will enhance the recreational program.*

# Jacksonville Zoo Improvements

January 27, 2004

**PROJECT SCOPE** \$10 million matched by Private Fundraising Dollars

Interactive Educational Areas  
Underwater Viewing Area  
Archeologist's Dig Site and Research Camp  
Tropical Forest Environment Education Area  
Village Restaurant  
Retail Area

**DESIGN FIRM** CLRdesign, Inc.

**CONSTRUCTION MANAGER** The Stellar Group

## RANGE OF THE JAGUAR

Animals that are indigenous to the rain forests of Central and South America will be featured including:

- Jaguars
- Golden lion tamarins
- Tapirs
- Capybaras
- Giant river otters
- Anteaters
- Reptiles
- Fish
- Birds

<b>MILESTONES</b>	<b>Anticipated Due Date</b>	<b>Current Status</b>
Groundbreaking	Spring 2002	<b>COMPLETE</b>
Dedication Celebration	March 5, 2004	<b>On Schedule</b>