



Quarterly Report
October 14, 2003

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The Better Jacksonville Plan

Executive Summary

October 14, 2003

Sports and Entertainment Arena

- Arena construction is approximately 87% complete and is on schedule for opening ceremonies in late November.

Baseball Grounds of Jacksonville

- The new baseball park recently received the Award of Merit in the Public Development or Project category from the Florida Planning and Zoning Association (FPZA).

Main Library

- Construction is approximately 25% complete on the library and parking garage.

Regional and Branch Libraries

- Groundbreaking ceremonies were held Tuesday, October 14, for the East Regional Branch Library.

County Courthouse

- Project team continues the value engineering process. Presentation is being prepared at City Council's request for the October 28 meeting.

Roadway and Infrastructure Improvements

- Construction is complete on 13 projects. Design is under way on 62 projects and 15 projects are under construction.

Street Resurfacing

- Approximately 1,240 miles have been resurfaced to date.

Neighborhood Sidewalks

- Sixty-eight miles of sidewalks have been constructed to date.

Preservation Project

- Camp Milton Historic Preserve landscape and civil engineering design project was submitted to the City in mid-July 2003. The project is currently in review by the City. This project is expected to be under construction in Fall 2004.

Neighborhood Park Improvements

- More than 200 Better Jacksonville Plan park projects in process.
- A park project status report is included.

Environmental Clean Up of Contaminated Sites

- To date, the City of Jacksonville has encumbered and expended \$1,908,553.

Cecil Equestrian and Recreation Complex

- Construction is approximately 60% complete.

Jacksonville Zoo Improvements

- Project is on time and on budget.

Revenue

October 14, 2003

TRANSPORTATION PROGRAM

- For the nine-month period from October 2002 through June 2003, the City received \$45.4 million in sales tax revenue and \$5.0 million in proportionate share gas tax.
- This is a 4.7% increase in revenues over the same period in the prior year.
- Revenue growth rates continue to improve.

INFRASTRUCTURE PROGRAM

- For the nine-month period from October 2002 through June 2003, the City received \$43.5 million in sales tax collections.
- This is a 4.37% increase in revenues over the same period in the prior year.

Bonds

October 14, 2003

TRANSPORTATION PROGRAM

- Three bond issues – total par issued \$380,680,000
- One swap transaction for \$47,775,000 for the life of the issue

INFRASTRUCTURE PROGRAM

- Two bond issues – total par issued \$429,480,000
- Two swap transactions, ten year maturity – total transactions \$100,000,000

Expenses, commitments and transfers to JTA through October 7, 2003 are \$1.2 billion.

Minority Business Enterprise

October 14, 2003

GOAL

Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan.

MILESTONES

Expenditures reported to date for Better Jacksonville projects are 20%, equaling \$71.3 million to minority vendors.

Listed below are the outreach events in which the Equal Business Opportunity (“EBO”) staff was involved for the 4th quarter of the 2002-2003 fiscal year:

- EBO participated in the very successful Construction Management Institute sponsored by Turner/Perry-McCall in which approximately 100 businesses participated and graduated July 10, 2003.
- EBO provided training on July 10-11, 2003 to Departmental EBO Representatives on the Small Disadvantaged Business Enterprise and Small Business Enterprise Programs.
- EBO utilized the Beaver Street Incubator on July 24, 2003 for the Equal Business Program Retreat, where training was held in support of the newly formed Small Disadvantaged Business Enterprise and Small Business Enterprise Programs.
- EBO provided training to citywide vendors and interested business owners on the Small Disadvantaged Business Enterprise and Small Business Enterprise Programs (August 7 & 14, 2003).
- The EBO Office participated with other local agencies in order to enhance and promote our programs. (JTA Workshop on July 16, 2003 and JEA on August 21, 2003)
- As an annual event, EBO played a vital part in representing the City of Jacksonville by participating in Minority Enterprise Development Week (MED Week), on September 15 – 19, 2003, sponsored by the First Coast Business Alliance.
- EBO has a presence with the Super Bowl Host Planning Committee in helping to develop and train minority business owners by holding outreach workshops for the community during this quarter.
- EBO works with the United Community Coalition, an organization formed to help develop small, minority and emerging businesses. These events have been ongoing during this quarter.
- EBO participated with The Black Expo. This venue was used to help promote the SDBE and SBE Programs and increase SDBE/SBE businesses for the program.

Sports and Entertainment Arena

October 14, 2003

PROJECT SCOPE \$130 million
Seating Capacity up to 16,000
1,000 Club Seats
28 Suites
Four Party Suites
Party Deck
11 Ticket Windows
Four Team Locker Rooms
Four Dressing Rooms
27,000 Square Feet of Floor Area (115' x 260')

PROJECT MANAGER **Dave Schneider, P.E.** **630-1646**

PROGRAM MANAGER Gilbane / Scheer / Renaissance

DESIGN CONSULTANT Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER Turner / Perry-McCall / Northside Partners, Inc.

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	December 2001	COMPLETE
Groundbreaking	November 2001	COMPLETE
Design Complete	October 2002	COMPLETE
Dedication Celebration	June 26, 2003	COMPLETE
Substantial Completion	Fall 2003	On Schedule

Baseball Grounds of Jacksonville

October 14, 2003

PROJECT SCOPE

\$34 million
10,000 Seating Capacity
156 Dugout 22-inch Seats
188 Club Seats
12 Air-Conditioned Suites
Suite Level Club
Six Covered Party Decks
Left Field Berm Seating
Natural Grass Field
Complete Facilities for Home and Visiting Teams
Four Locker Rooms
Two Indoor Batting Tunnels
Two Training Rooms
Weight Room

PROJECT MANAGER

Dave Schneider, P.E.

630-1646

PROGRAM MANAGER

Gilbane / Scheer / Renaissance

DESIGN CONSULTANT

Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER

Barton Malow Company

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	November 2001	COMPLETE
Groundbreaking	December 2001	COMPLETE
Design Complete	Summer 2002	COMPLETE
Dedication Celebration	April 4, 2003	COMPLETE

Main Library

October 14, 2003

PROJECT SCOPE

\$95 million
300,000 square feet
Three times the size of Current Main Library
State-of-the-art technology
Children's Section
Teen Section
African-American Collection
Genealogy Section
Grand Reading Room
Spacious Exterior Courtyard
Grand Staircase
Café
Bookstore
600-space Parking Garage north of Duval Street
with Ground-Level Retail

PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

PROGRAM MANAGER

Heery International, Inc.

ARCHITECT

Robert AM Stern, Architect

Local Subcontractors

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

CONSTRUCTION MANAGER Auchter-Elkins-Lodestar-Paris (*local joint venture*)

MILESTONES	Anticipated Completion	Current Status
Acquisition	November 2001	COMPLETE
Schematic Design	Spring 2002	COMPLETE
Historical Salvage	Summer 2002	COMPLETE
Design Development	Summer 2002	COMPLETE
Construction Documents	Early 2003	COMPLETE
Library Open*	Late 2004	On Schedule

*Date to be confirmed by Design Consultant, Construction Manager and Program Manager.

County Courthouse

October 14, 2003

PROJECT SCOPE

\$211 million
Approximately 900,000 square feet
Room for Future Expansion
State-of-the-art Technology
Classic Column Design on both the East and West Sides
Interior Atrium culminating with a Domed Roof that will
be a Visible Downtown Landmark
43 Courtrooms
Secure Basement Parking for Judicial Officials
Expanded JSO Prisoner Holding Areas
Separate Circulation for Public, Judicial staff, and Prisoners

Improved Jury Assembly Area
Private Meeting Rooms adjacent to the Courtrooms
Ample Interior and Exterior Public Space

PROJECT MANAGER **Chris P. Boruch** **630-7321**

PROGRAM MANAGER Jacobs Facilities, Inc.

DESIGN CONSULTANT Cannon Design

CONSTRUCTION MANAGER Skanska USA Building Inc.

MILESTONES	Anticipated Due Date	Current Status
Acquisition	Spring 2002	COMPLETE
Demolition – Phase I	Early 2003	COMPLETE
Schematic Design	Spring 2003	COMPLETE
Groundbreaking	April 9, 2003	COMPLETE
Dedication Celebration	March 2007	REVISED

Roadway and Infrastructure Improvements

City of Jacksonville

October 14, 2003

PROJECT SCOPE \$1.5 billion* for Road Widening, Drainage, Interchanges, Intersection Improvements and Safety Grade Crossings

PROJECT MANAGER NW **Douglas E. Layton, P.E.** **630-7342**
PROGRAM MANAGER NW HDR Engineering Inc.

PROJECT MANAGER SE **Dave Schneider, P.E.** **630-1646**
PROGRAM MANAGER SE River City Management Group

PROJECT STATUS

- Construction complete on 13 projects
- Construction under way on 11 projects
- Construction bidding & contracting under way on three projects
- Design under way on 43 projects

Proposals for design of four projects were received on October 10:

- Cecil Field Connector (Branan-Chaffee to Commerce Center)
- Moncrief Road (Soutel to US 1)
- Myrtle Avenue (15th to Moncrief)
- Shindler (103rd to Argyle Forest)

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects.*

Roadway and Infrastructure Improvements Jacksonville Transportation Authority

October 14, 2003

PROJECT SCOPE: 32 Projects that include Road Widening, Bridge Building, Landscaping and Intersection Improvements totaling \$800 million

PROJECT MANAGER: **Matt Dominy, P.E., DEE**
Deputy Executive Director and Chief Engineer

PROJECT STATUS:

Four Projects in Construction

- Southside Connector & Merrill Road Interchange (Design-Build Project)
- Heckscher Drive Phase I – Notice to Proceed October 2003
- Argyle Forest Blvd. Phase 1, Section 1
- SR 9A – US1 to I-295

Seven Projects in Design

- Argyle Forest Boulevard Widening Phase 2
- Butler Boulevard Widening to Six Lanes, I-95 to 9A
- Heckscher Drive Widening Phase 2
- Intracoastal Waterway Bridge Replacement and Widening Beach Blvd to Six Lanes
- McDuff Avenue Widening, Roosevelt Boulevard to Beaver Street
- SR 9B – SR 9A to US-1
- SR 9B – US-1 to I-95

11 Projects in Planning

- Expansion of Mathews Bridge
- Intersection improvements at Atlantic and Kernan Boulevards
- Intersection improvements at Atlantic and Hodges Boulevards
- Intersection improvements at Atlantic and University Boulevards
- Intersection improvements at Southside Boulevard and Baymeadows Road
- Intersection improvements at US 17 and New Berlin Road
- Intersection of Mayport Road and Wonderwood
- Intersection of I-95 and Butler Boulevard
- Rapid Transit Corridor (ROW)
- SR 9B – I-95 to Racetrack Road
- Branan Field Chaffee – 103rd Street to I-10 (New 4 Lanes)

One Design/Build out for Proposal

- Regency Bypass Phase 2

Six BJP2 Intersection Projects – Planning Proposals Received on June 6th

- Atlantic Boulevard and Southside Boulevard Intersection Improvements
- Beach Boulevard and Hodges Boulevard Intersection Improvements – Awarded to HDR
- US 1 & J.T. Butler Intersection Improvements
- US 17 & East Port Intersection Improvements
- US 17 & Timuquana Intersection Improvements
- University Boulevard and Beach Boulevard Intersection Improvements

2003 Request for Planning/Design Proposals, Three BJP2 Roadway Projects

- Beaver Street Widening, McDuff Avenue to Cahoon Road – September 2003
- Blanding Boulevard Widening, I-295 to Wilson Boulevard – October 2003
- Branan Field Chaffee Widen 2-Lanes – Late 2003

Street Resurfacing

October 14, 2003

PROJECT SCOPE \$105 million
Up to 2,000 Miles to be resurfaced

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE MACTEC, Inc.

RESURFACING CONTRACTORS

Area 1 - City Council Districts 7, 8, 10, 11

Atlantic Coast Asphalt

Area 2 - City Council Districts 9, 12, 13, 14

APAC-Florida

Area 3 - City Council Districts 1, 2, 3

Duval Asphalt Company

Area 4 - City Council Districts 4, 5, 6

Atlantic Coast Asphalt

MILESTONES

Approximately 1,240 miles of neighborhood streets have been resurfaced to date.

Neighborhood Sidewalks

October 14, 2003

PROJECT SCOPE \$20 million
Estimated 150 miles of Neighborhood Sidewalks to be constructed

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE MACTEC, Inc.

SIDEWALK CONTRACTORS

Area 1 – ONAS corporation (African American-owned)

Area 2 – The Inspection Group (woman-owned)

Area 3 – R & G Contracting (woman-owned)

Area 4 – AWA Contracting

MILESTONES

To date, 68 miles of sidewalks have been completed.

Sidewalk locations have been prioritized, including input from City Council members and both the Pedestrian Safety Sidewalk Improvement and the School Safety Sidewalk programs.

Currently six sidewalks are under construction and another 30 are ready to begin.

The Preservation Project

October 14, 2003

PROJECT SCOPE \$50 million allocated from The Better Jacksonville Plan
for Land Acquisition

PROJECT MANAGER **Phil Bruce** **630-3586**

PROGRAM MANAGER England-Thims & Miller

PROGRAM MANAGEMENT STATUS

- Construction at Castaway Island Preserve, a 311-acre Preservation Project park on San Pablo Road, will be complete by early 2004. This project is approximately \$350,000 under budget. We are working with the district council member on proposed project enhancements.
- The City Council approved 13 land use amendment requests, classifying Preservation Project properties as either conservation or recreation/open space. One preservation project is starting the process for a land use amendment request.
- The City of Jacksonville was awarded the Florida Communities Trust (FCT) acquisition grant application for Yellow Water Creek Trailhead. The Management Plan and Project Plan are being prepared as required to receive reimbursement from the grant.
- The FCT grant applications (McGirts Creek Expansion, phase III; Sal Taylor Creek Preserve) that the City of Jacksonville submitted to support Preservation Project Jacksonville land acquisitions will be officially awarded in the next week. When awarded, the grant award on these projects from the state could be up to approximately \$3.4 million if properties are purchased in the project.
- We recently received approval for last year's FCT application for Yellow Water Creek Trailhead application. The grant award from the state for this project is \$1.09 million.
- Camp Milton Historic Preserve landscape and civil engineering design project was submitted to the City in mid-July 2003. The project is currently in review by the City. This project is expected to be under construction in Fall 2004.
- Rails to Trails Restrooms design was approved by the City and a construction contractor has been awarded. Site clearing has begun on the project.
- The City of Jacksonville purchased the following properties within the last three months as part of the Preservation Project: Sheffield Dairy, Point South Ventures, Verdie Forest, Reaves, Dutton Island Expansion II, Caldwell, Wood Trust, Bird Island, Ellis,

The Preservation Project *(continued)*

October 14, 2003

Livestock Farms, Monticello Drug II, and International Paper (approximately 2,181 acres). In addition, City Council approved a 4,886-acre mitigation/preservation site on June 10. In the next few months, the Preservation Project and partners should have acquired approximately 48,000 acres of land. City Council has approved the acquisition Parham and Revels properties.

- Began design of Thomas Creek Fish Camp Boat Ramp repair and dock, Palms Fish Camp Boat Ramp and Dock, and Reddie Point Fishing pier and boat tie up. Began due diligence and master plan of Beach and Peach Urban Park and Betz Tiger Point master plan.
- Council is reviewing the Walker Property along the Jacksonville Baldwin Rails to Trails.

The program manager has completed a draft Master Plan of the Preservation Project and Camping master plan. These are currently under review.

Neighborhood Park Improvements

October 14, 2003

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

MILESTONES

More than 200 projects throughout the city are currently in the process. See attachment for complete listing.

Better Jacksonville Park Projects

October 14, 2003

No.	CD	Park Name	Amount	Project
1	6	Alberts Field	\$ 63,420.00	Lights on Fields #1 and #4
2	2	Leonard Abess	\$ 45,000.00	Land purchase for expansion
3	3	San Pablo Elementary	\$ 28,543.50	Playground improvements
4	12	Whitehouse Park	\$ 30,000.00	Master plan
5	14	Murray Hill	\$ 22,255.20	Fence repair, picnic tables, benches
	14	Murray Hill	\$ (7.65)	Return of residual funds from fence repair, picnic tables, benches project
6	9	Traymore Rd.	\$ 3,500.00	Water/electric meter
	9	Traymore Rd.	\$ (2,750.11)	Return of residual funds from water/electric meter project
6	4	Traymore Rd.	\$ 3,500.00	Water/electric meter
	4	Traymore Rd.	\$ (2,750.10)	Return of residual funds from water/electric meter project
7	5	Hendricks Community Athl. Assoc.	\$ 25,000.00	
	5	Hendricks Community Athl. Assoc.	\$ (25,000.00)	Project deauthorized by CM Carlucci
8	13	Potter's House Sport Court	\$ 95,433.00	Sport court
9	2	Regional Park, District 2	\$ 13,000.00	Architectural/Engineering Services
10	10	Wiley Road Park	\$ 15,000.00	Water feature
11	10	Singleton Park	\$ 40,000.00	Parking lot renovation
12	5	Fletcher Park	\$ 20,000.00	Drainage modifications
13	5	Colonial Manor Park	\$ 7,000.00	Drinking fountain
14	7	Harts Road	\$ 1,700.00	Phase I Environmental Site Assessment
15	3	Castaway Island Regional Park	\$ 76,470.94	Master plan
16	12	Whitehouse Park Expansion	\$ 180,000.00	One-half cost of acquisition for expansion
17	2	Huffman Blvd. Park	\$ 17,500.00	One-half cost of master plan, topo and tree survey
18	3	Beaches Park Project for Kids	\$ 15,000.00	Additional funding for park project
19		Whitehouse Athletic Association	\$ 5,733.54	John Deere 4 x 2 Utility Vehicle
20	6	Mandarin High School	\$ 23,151.68	NJROTC Fitness Course

21	5	Greenland Park	\$ 50,000.00	Picnic shelter with storage
22	12	Ed White High School	\$ 98,500.00	Partial funding for Rebound on baseball/softball fields
23	2	Dunes Regional Park	\$ 20,000.00	Pave existing parking lot
24	7	Harts Road	\$ 2,100.00	Appraisal and binder
25	9	Paxon School/Paxon Improvement Assoc.	\$ 12,000.00	Utility vehicle and mower
	9	Paxon School/Paxon Improvement Assoc.	\$ (877.26)	Return of residual funds from utility vehicle and mower project
26	9	Paxon Improvement/Athletic Assoc.	\$ 2,400.00	Pitching mounds and nets
	9	Paxon Improvement/Athletic Assoc.	\$ (98.00)	Return of residual funds from pitching mounds/catch nets project
27	10	Scott Park	\$ 200,000.00	Community Center (\$1,500 goes to Art in Public Places, leaving \$198,500 for Center)
28	6	Flynn Park	\$ 2,714.84	Baseline fence
29	6	Huntington Forest Park	\$ 75,000.00	Park renovation/play equipment replacement
	6	Huntington Forest Park	\$ (12,878.15)	Return of residual funds from park renovation/play equipment replacement
30	2	U-10 Soccer Field/Dunes Reg. Park	\$ 98,000.00	Renovate U-10 soccer field/Rebound
31	1	Terry Parker High School	\$ 38,399.54	Equipment for upkeep of athletic fields
	1	Terry Parker High School	\$ (0.30)	Return of residual funds from athletic field equipment project
32	1	Rondette Park	\$ 709.00	Installation of wooden light poles
33	5	Genovar Park	\$ 25,000.00	Picnic pavilion
34	6	Alberts Field	\$ 75,270.00	Ballfield lights and visors, electrical panel change
35	5	Earl Johnson Soccer Field	\$ 30,000.00	Complete funding for restroom, landscaping, and Phase I parking
36	1	Arlingwood Park	\$ 27,890.00	Master plan
37	1	Rondette Park	\$ 9,000.00	Batting cage lighting
	1	Rondette Park	\$ (105.00)	Return of residual funds from batting cage lighting project
38	4	Fletcher Morgan Park	\$ 90,525.07	Master Plan of new quadraplex ballfield
39	2	Beachwood Civic Center	\$ 1,200.00	Appraisals of two vacant lots north of Center
40	14	John D. Liverman Park	\$ 350,000.00	Design and construction of park

	14	John D. Liverman Park	\$ (307,661.00)	Return of residual funds from design and construction of park
41	2	District II Regional Park	\$ 300,000.00	Design and construction of Phase I of park
42	9	Paxon Athletic Association	\$ 4,300.00	Warning track stone
	9	Paxon Athletic Association	\$ (210.07)	Return of residual funds from warning track project
43	5	Wayman Chapel	\$ 25,000.00	Contribution toward playground renovation
44	5	Fletcher Park	\$ 28,000.00	Additional funds for drainage modification
	5	Fletcher Park	\$ (2,206.75)	Return of residual funds from drainage modifications
45	2	Brookview Park	\$ 9,500.00	ADA Accessibility Project
	2	Brookview Park	\$ (2,056.00)	Return of residual funds from ADA Accessibility Project
46	5	LaVilla Experience Park/Genovar	\$ 10,000.00	Park development (in CD 9)
47	14	Murray Hill Park	\$ 50,000.00	Phase 2: Addition of walkpath around perimeter of park
48	5	Lillian S. Davin Park	\$ 30,000.00	Specialty lights for 21 trees
	5	Lillian S. Davin Park	\$ (12,647.00)	Return of residual funds from specialty lights project
49	4	Fletcher Morgan Park	\$ 4,435.23	Design work for improvements to park/school play area
50	1	Southside Estates Athletic Assoc.	\$ 2,000.00	Contribution toward field rake
51	2	Buck Park	\$ 4,000.00	Master Plan
52	9	Larsen Park	\$ 25,000.00	Contribution towards playscape, pavilion, sidewalks, fencing, tables, benches, b-ball court
	9	Larsen Park	\$ (523.41)	Return of residual funds from park improvements project
53	8	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
54	9	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
55	5	Balis Park	\$ 2,500.00	Extra speakers for outdoor sound system
56	1	BayorCor Property	\$ 181,800.00	Acquisition and development
57	3	Atlantic Highlands Park	\$ 43,000.00	Acquisition of 5 parcels
58	3	Alimacani Elementary Park	\$ 6,000.00	Rubber borders for playground

	3	Alimacani Elementary Park	\$ (20.00)	Return of residual funds from rubber borders project
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ 47,850.00	Two sets of Speedy bleachers
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ (47,850.00)	Return of funds from bleachers project--new appropriation will be forthcoming
59	5	Beauclerc Elementary School	\$ 30,000.00	Playground equipment
	5	Beauclerc Elementary School	\$ (122.08)	Return of residual funds from playground equipment
60	3	Isle of Palm	\$ 5,600.00	Design of tennis courts
61	2	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
	2	Beachwood Civic Center	\$ (648.38)	Return of residual funds from one-half acquisition costs
62	3	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
	3	Beachwood Civic Center	\$ (648.37)	Return of residual funds from one-half acquisition costs
63	3	Chets Creek Elementary	\$ 25,000.00	Contribution towards play equipment and fencing
64	5	Whatley Park	\$ 20,000.00	Park improvements
65	5	Granada Park	\$ 15,000.00	Drinking fountain
66	6	Walter Jones Historical Museum	\$ 380,000.00	Improvements/museum building
67	7	Harts Road Park	\$ 11,266.27	Survey
68	9	Angelina Danese Park	\$ 12,000.00	Improvements to park
69	5	Angelina Danese Park	\$ 25,000.00	Improvements to park
	5	Angelina Danese Park	\$ (843.16)	Return of residual funds from Angelina Danese Park project
	5	Lake Marco Park	\$ 25,000.00	Two water fountains
	5	Lake Marco Park	\$ (25,000.00)	Return of funds for water fountains project--project cancelled
70	5	Greenland Park	\$ 12,000.00	Add'l funds needed for shelter/storage
	5	Greenland Park	\$ (2,212.50)	Return of residual funds from picnic shelter project
71	7	Heritage Park	\$ 79,321.00	Bronze Sculpture
72	3	San Pablo Elementary	\$ 3,500.00	Tables w/attached benches for pavilion
	3	San Pablo Elementary	\$ (503.80)	Return of residual funds from tables project
73	1	Arlington Little League	\$ 19,500.00	Three batting cages
74	13	Timucuan Elementary School Playgr.	\$ 50,000.00	Playground equipment and sidewalk

75	13	Normandy Blvd. Sports Complex	\$ 50,000.00	Playground equipment and sidewalk
76	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ 10,000.00	Assist with construction of canoe launch and boardwalk shortfall
	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ (5,352.65)	Return of residuals from budgeted shortfall for canoe launch and boardwalk
77	14	Times Union Center	\$ 45,000.00	Mom's Place statuary
78	4	Cuba Hunter Park	\$ 1,000.00	Appraisal for property
79	3	Jax Beach Elementary School Museum Park	\$ 50,030.00	Work per contractual agreement between City and Jacksonville Beach Elementary Preservation Fund, Inc.
	5	Baker-Skinner Park	\$5,000.00	Culvert at park
	5	Baker-Skinner Park	(\$5,000.00)	Return of funds for culvert at park--project cancelled
80	5	Granada Park	\$2,000.00	Landscaping
81	14	DeSoto Park	\$65,000.00	Playscape, construct cross-over from school across Baltic Avenue
82	11	Modesky Park	\$22,726.29	Partial funding for expansion
	11	Modesky Park	(\$37.28)	Return of residual funds from partial funding for expansion
83	3	Atlantic Highlands Park	\$40,000.00	Playscape, picnic tables, bike path
84	3	Isle of Palm	\$55,000.00	Construction of tennis courts
85	2	Southside Estates Park	\$20,000.00	Renovations to concession stand/restroom
86	10	Beverly Hills Park	\$10,946.83	Covers budgeted shortfall for project
	10	Beverly Hills Park	(\$269.62)	Return of residuals from budgeted shortfall for project
87	4	Cuba Hunter Park	\$52,175.00	Acquisition of 3554 Ring Road
88	9	Spires Street Park	\$80,000.00	Park equipment and construction
89	5	Earl Johnson Soccer Field	\$7,000.00	Fencing, electrical panel and conduit for future lights
90	5	Touhton Road Park	\$3,000.00	Appraisal of donated land
91	4	Cuba Hunter Park	\$30,061.50	Place overhead electric underground
92	10	Raines High School	\$17,650.00	Two sets of All Star bleachers
	10	Raines High School	(\$100.00)	Return of residual funds from bleachers project
93	5	Fletcher Park	\$13,000.00	Additional funds to repair drainage at Preservation Hall
94	13	Old Middleburg Park Expansion- Elwer Property	\$5,000.00	Appraisal, Phase I Assessment, Title Commitment

95	11	Dinsmore Park	\$7,400.00	T-ball field lights
96	14	Five for the Future	\$275,000.00	Contribution towards acquisition of Bennett property next to Ortega Bridge
97	4	Chets Creek Elementary	\$50,000.00	Jogging track and shelter w/tables and trash receptacles
98	12	Whitehouse Athletic Association	\$75,200.00	Title binder and option to buy General Avenue parcel
99	12	Normandy Athletic Association	\$48,200.00	Title bind and option to buy Greek Road parcel
100	4	Cuba Hunter Park	\$139,270.00	Skateboard facility
101	2	Tidewater Acres	\$1,100.00	Appraisal and title search
102	5	Earl Johnson Soccer Field	\$13,000.00	Upgrade electrical service for future lights
103	5	Southside Park Tennis Courts	\$20,000.00	Renovate and restripe clay courts
	5	Southside Park Tennis Courts	(\$1,101.00)	Return of residual funds from tennis court renovation
104	13	Our Community Club Park	\$335,000.00	Acquisition of park land
	13	Our Community Club Park	(\$9,029.14)	Return of residual funds from acquisition
105	5	Colonial Manor Park	\$30,000.00	Two aeration fountains
106	3	Isle of Palm	\$5,500.00	Additional design funds for tennis courts
107	13	Jacksonville Heights Elementary Playground	\$4,717.65	Security lighting design and shop drawing review
108	2	Tidewater Acres	\$36,000.00	Purchase of two lots for greenspace area
109		West Duval Park	\$46,133.00	Appraisal and acquisition
110	4	Cuba Hunter Park - Ring Road	\$1,500.00	Add'l appraisal fee for Ring Road property
111	4	Windy Hill Elementary Park	\$8,150.00	Boundary survey and topo survey
112	7	Manson "Bull" Felder Park	\$45,000.00	Improvements
	7	Manson "Bull" Felder Park	(\$2,955.00)	Transferred from this project to Huguenot Park (Little) project
113	4	Cuba Hunter Park	\$25,000.00	Acquisition of Ring Road
114	4	Ivey Road Park (Insetta Property)	\$6,100.00	Survey (?)
115	5	FEC Park	\$12,000.00	Landscaping
	5	FEC Park	(\$6,400.00)	Return of residual funds for landscaping
116	5	Rotary Park-Jacksonville Beach	\$27,000.00	Playground equipment
117	6	Pickwick Park	\$302,000.00	Acquisition

118	2	Warrington Park	\$18,000.00	Playscape for Phase II
119	4	Ivey Road Park (Insetta Property)	\$1,495.50	Title insurance, recording fee, parcel fee
120	4	Ivey Road Park (Insetta Property)	\$200,000.00	Acquisition of Insetta Property
121	4	Cuba Hunter Park	\$21,353.46	Sod and irrigation and security officer during construction
122	14	Stockton School	\$100,000.00	Playground equipment and pavilion
123	14	Cardinal Street	\$35,000.00	Playscape and benches
	14	Cardinal Street	(\$977.68)	Return of residual funds for playscape and benches
124	4	Ivey Road Park (Insetta Property)	\$6,611.00	Appraisal on 12-acre parcel
125	5	Fletcher Park	\$14,000.00	Repair and fix poor drainage at Preservation Hall
	5	Fletcher Park	(\$2,524.00)	Return of residual funds from Preservation Hall project
126	9	New Bethel AME Church	\$32,000.00	Park equipment for new community center
127	9	Harvey Road Park	\$10,000.00	Phase I ESA plus costs and fees
	9	Harvey Road Park	(\$8,600.00)	Return of residual funds from Phase I ESA
128	5	Balis Park	\$40,000.00	Landscaping, statue installation, other improvements
129	5	Earl Johnson Soccer Field	\$3,000.00	Ice machine for concession stand
130	12	Thomas Jefferson Elementary School	\$15,000.00	Contribution towards gazebo and picnic tables
131	9	Hammond Park	\$70,000.00	Contribution towards concession stand building
132	12	Marietta/Bulls Bay Athletic Assn.	\$153,000.00	Park expansion
133	4	Fletcher Morgan Park	\$260,000.00	Concession building
134	13	Timucuan Elementary School	\$14,300.00	Playscape surface, picnic shelter, picnic tables, waste receptacles
	13	Timucuan Elementary School	(\$100.95)	Return of residuals from Timucuan Elementary School project
135	6	Chuck Rogers Park	\$28,075.00	Contribution towards drainage improvements
136	2	Monument Road Parcel	\$1,200.00	Appraisal for greenspace/parkspace
137	9	Jerusalem St. and White Ave. Parcel	\$25,000.00	Appraisal, ESA Phase I, acquisition
	9	Jerusalem St. and White Ave. Parcel	(\$3,223.23)	Return of residual funds from acquisition

138	7	Heritage Park	\$13,000.00	Sidewalk around Bob Hayes statue
139	4	Clinton Avenue Park	\$4,678.00	Acquisition for neighborhood pocket park
	4	Clinton Avenue Park	(\$200.00)	Residual funds from acquisition
140	13	Jacksonville Heights Elementary Playground	\$140,000.00	Play equipment, shelter and park amenities
141	5	Touchton Road Park	\$75,000.00	Master Plan
142	13	Chimney Lakes Elementary School	\$39,000.00	Shelter
	13	Chimney Lakes Elementary School	(\$867.78)	Return of residuals from shelter
143	9	Pine Forest Heights Park	\$9,500.00	Contribution toward playscape and park amenities
144	6	Mandarin High School	\$15,000.00	Contribution for solar pool heater
145	13	West Duval Youth Association	\$9,005.00	Field equipment
146	2	Saratoga Park	\$3,800.00	Ornamental fencing
147	5	Angelina Danese Park	\$2,500.00	Replace fencing
148	5	Genovar Park	\$33,000.00	Play equipment
	5	Genovar Park	(\$2,700.80)	Return of residual funds from Genovar Park project
149	5	Greenland Park	\$55,000.00	Play equipment, two benches, 1 swing set
	5	Greenland Park	(\$750.65)	Return of residual funds from Greenland Park project
150	14	Navy-Ortega-Lakeshore Little League	\$44,540.00	Contribution towards lights for girls softball field
151	9	Clara White Mission	\$105,160.00	Construction of a park
152	9	Spires Street Park	\$6,200.00	Water fountain
153	9	Westbrook Park	\$15,615.00	Title search and acquisition of 884 Benbow Street
	9	Westbrook Park	(\$3,523.21)	Return of residual funds from acquisition
154	12	Whitehouse Athletic Association	\$5,493.00	Field machine and scoreboard
155	5	Earl Johnson Memorial Park	\$4,500.00	Geotechnical exploration and survey
156	1	Arlingwood Park	\$58,000.00	Design costs for park improvements
157	5	Baker-Skinner Park	\$84,000.00	Lights for baseball field
158	5	Cedar Street Pocket Park	\$70,000.00	Pocket park development
159	5	Earl Johnson Memorial Park	\$23,000.00	Pavilion

	5	Earl Johnson Memorial Park	(\$23,000.00)	Pavilion deauthorized by CM Carlucci
160	5	Camp Tomahawk Park	\$54,000.00	Pavilion, ADA parking/walks, picnic tables, grills, trash receptacles
161	5	Colonial Manor Park	\$2,180.00	Electrical update
162	5	Southside Park-Balis Community Center	\$79,000.00	Supplement park improvements
163	2	Monument Road Parcel	\$93,000.00	Purchase of one acre lot on Monument Road
	2	Monument Road Parcel	(\$92,800.00)	Return of residual funds from purchase
164	3	Sandalwood High School	\$25,000.00	Improvements to baseball facility
165	4	Cuba Hunter Park	\$94,145.00	Contribution towards restroom facility
166	7	Huguenot Park	\$29,991.21	Playscape and surfacing
	7	Huguenot Park	\$2,955.00	Funds transferred into this project from Manson "Bull" Felder project
167	8	Joe James Center/Grunthal Park	\$26,900.00	Pavilion and park amenities
168	5	Granada Park	\$1,400.00	Landscaping and irrigation - Phase II
169	1	Jacksonville University	\$99,886.00	Softball field lighting
170	8	James P. Small Park	\$200,000.00	Contribution towards renovation of historic stadium
171	13	Normandy Blvd. Sports Complex	\$71,324.53	Contribution towards parking lot, security lighting, landscaping for practice area.
172	12	Normandy Blvd. Sports Complex	\$71,324.52	Contribution towards parking lot, security lighting, landscaping for practice area.
173	3	Isle of Palm	\$16,000.00	Vinyl fence, level ground, install soccer goals
174	11	Dinsmore Park	\$198,000.00	Contribution towards community center and park improvements
175	10	Wiley Road Park	\$15,000.00	Decorative fencing
176	11	San Mateo Elementary Park	\$66,574.30	Sports lighting
177	14	Native Park	\$850.00	Landscaping
178	3	Chets Creek Elementary	\$50,000.00	Pavilion
179	12	Caleb Park	\$1,200.00	Appraisal
180	6	Alberts Field	\$48,246.63	Contribution towards sewage system improvements
181	3	Alimacani Elementary Park	\$27,000.00	Phase III improvements
182	12	Paxon School/Paxon Improvement Assoc.	\$15,420.00	Baseball and softball equipment

183	2	Lee Road Park	\$2,100.00	Appraisal and title search
184	12	Whitehouse Athletic Association	\$5,550.00	Purchase and install scoreboard
185	3	Isle of Palm	\$5,500.00	Complete fencing and gates
186	13	103rd Street Go Kart Track	\$13,924.39	Update plans to current code
187	9	Spires Street Park	\$1,070.00	Toddler play equipment
188	14	Boone Park North	\$100,000.00	Repair/replacement of tennis courts
189	10	Mary Lena Gibbs	\$200,000.00	Contribution towards football field, bleachers, lights, restrooms, irrigation, parking lot
190	5	Earl Johnson Memorial Park	\$35,000.00	Installation of play equipment from Southside Park and installation of picnic pavilion
191	5	Greenland Park	\$10,000.00	Accessories for concession stand
192	8	Zeta Phi Beta Sorority	\$100,000.00	Further acquisition/development of park lands in CD 8
193	2	Tidewater Acres	\$87,100.00	Development of park
194	5	Balis Park	\$12,600.00	Improvements, including furniture and fixtures
195	5	Southside Park	\$2,000.00	Tennis court screening
196	5	Colonial Manor Park	\$5,000.00	Drainage solution
197	14	Willowbranch Park	\$25,000.00	Swings, benches, sidewalk, sod
198	13	McGirts Creek Park	\$ 26,842.96	Contribution towards master plan of parking lot and pedestrian bridge
199	13	Westside Soccer Complex at Ringhaver Park	\$ 101,500.00	Lighting
200	5	Genovar Park	\$ 16,000.00	Fencing and electrical service
201	12	Whitehouse Athletic Association	\$ 3,985.00	Air conditioner for office/meeting room
202	14	Cardinal Street	\$ 1,000.00	Bench and concrete slab
203	3	Paxon High School	\$ 15,000.00	Baseball equipment
204	12	Whitehouse Park	\$ 8,500.00	Baseball equipment
205	3	Atlantic Highlands Park	\$ 35,000.00	Pavilion, concrete pad, fence
206	3	Sandalwood High School	\$ 30,000.00	John Deere Tractor for football field
207	12	Whitehouse Park	\$ 200,000.00	Ball complex expansion - Phase I
208	2	Lee Road Park	\$ 300,000.00	Partial funding for acquisition and site clearing
209	14	Fishweir Park	\$ 60,046.28	Contribution towards landscaping, irrigation, fountain and park amenities
210	5	Southside Park	\$ 400.00	Additional funds for higher quality tennis court screens

211	7	Wigmore Park	\$ 32,500.00	Picnic shelter, picnic tables, drinking fountain, trash receptacle, demolition
212	3	Paxon School for Advanced Studies	\$ 2,000.00	Softball program equipment
213	9	Lakeshore Middle School Park	\$ 36,400.00	Playscape, shelter, picnic tables, grills
		TOTAL	\$ 9,778,658.78	

JEA - Septic Tank Remediation

October 14, 2003

PROJECT SCOPE \$75 million

PROJECT MANAGER **Ed Dendor** **665-6079**

PROJECT DESCRIPTION Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

MILESTONES	Adjusted Start Date	Adjusted Completion Date
Pernecia / Johnnie Circle	Summer 2001	COMPLETE
Murray Hill B	Late 2001	Spring 2005
Lake Forest	Late 2003	Spring 2006
Scott Mill Hill	Early 2004	Summer 2005
Lower Glynlea	Summer 2003	Spring 2004
Oakwood Villas	Spring 2004	Spring 2006

Environmental Clean-Up of Contaminated Sites

October 14, 2003

- To date, the City of Jacksonville has encumbered and expended \$1,908,553.
- **Lonnie C. Miller, Sr. Regional Park**
The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. The city's environmental consultant has completed testing in the surrounding neighborhoods. The City is developing the feasibility study to outline options for addressing contamination in the portion of the park that is fenced off and the surrounding neighborhood. Although we are confident that we have adequately defined the limits of the contamination, we are continuing efforts to gain access to private properties for the purpose of obtaining soil samples.
- **The area around the old Bethune Elementary School**
The city's consultant has completed and submitted a report responding to EPA comments. Revision 2 to the Remedial Investigation Report. Additionally, our consultant has submitted the Feasibility Study to EPA outlining cleanup options for the site and received comments from EPA which are currently being addressed.
- **The area around 5th and Cleveland (Emmett Reed Park)**
The City of Jacksonville has completed a second round of soil sampling and will be submitting Revision 1 of the Remedial Investigation Report to EPA by mid-October. The City's Consultant has recently submitted the Groundwater Sampling Report for the Jacksonville Ash Sites which is under review by EPA. The city is continuing efforts to gain access to private properties for the purpose of collecting soil samples. The lack of consenting property owners is continuing to delay progress on the project and has resulted in an expansion of the site to meet the requirements of the EPA approved work plan. Once EPA is confident that we have adequately determined the extent and nature of the contamination we will begin development of the feasibility study, which will outline the options available for addressing the contamination.
- **The area around Forest Street and McCoy's Creek**
The City of Jacksonville has completed a second round of soil sampling and will be submitting Revision 1 of the Remedial Investigation Report to EPA by mid-October. The City's Consultant has recently submitted the Groundwater Sampling Report for the Jacksonville Ash Sites and the Engineering Evaluation Costs Analysis for the proposed Animal Care and Control Site, and both are under review by EPA. The city is continuing efforts to gain access to private properties for the purpose of collecting soil samples. The lack of consenting property owners is continuing to delay progress on the project and has resulted in an expansion of the site to meet the requirements of the EPA approved work plan. Once EPA is confident that we have adequately determined the extent and nature of the contamination, we will begin development of the feasibility study, which will outline the options available for addressing the contamination.
- **The area around Clydo Road**
The city's environmental consultant has essentially completed sampling activities at the site. The contamination assessment report summarizing the findings of the sampling activities is currently at 95% complete. Our consultant is now in the process of evaluating remedial alternatives for the closure of the site.
- **The area around Pope Place and Gold Merit**
The city's environmental consultant has completed sampling of the Pope Place site and is currently preparing the contamination assessment report, defining the nature and extent of contamination. Approximately 95% of the filed work has been completed. After the nature and extent of contamination have been determined at both sites, the City will propose a method to address (cleanup) the contamination.

Northwest Jacksonville Economic Development Fund

October 14, 2003

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses. This will create employment opportunities and provide area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT STATUS

A total of \$15.5 million of BJP funds have been committed or expended for projects in the targeted area. Attached is a summary of activity through September 2003.

Highlights of NWJEDF activity for the fourth quarter of FY 02/03 are summarized below:

- **Material Handling Systems, Inc.** received approval for a \$240,000 loan to acquire and renovate an office/warehouse facility on East 21st Street to expand their existing Jacksonville operation. The project will create 15 new full-time QTI eligible jobs in the City's Enterprise/Empowerment Zone. The total capital investment is \$349,000.
- **Seven C's Shipping Warehouse, Inc.** received approval for a \$25,000 grant and an \$80,000 loan to acquire and renovate a 16,000 square foot warehouse facility on Shawland Road in the Edgewood Industrial Park. The project will create seven new full-time equivalent jobs and result in a total capital investment of \$363,000.
- **SMM Soffitt & Siding, Inc.** received approval for a \$75,000 grant to purchase and renovate a 7,600 square foot building on Myrtle Avenue. The business expansion will result in the creation of 10 full-time equivalent jobs and a capital investment of \$435,000.
- **Glass Recycling Technologies, Inc.** received approval for a \$60,000 loan to fabricate equipment used in their glass recycling plant. To date, investors have injected \$1.5 million to refurbish a vacant facility located at 4017 North Liberty Street. When fully operational, the plant will create 12 full-time equivalent jobs.
- **Miscellaneous Sheet Metal, Inc.** received approval for a \$30,000 grant and a \$185,000 loan to acquire and renovate a 7,400 square foot warehouse building and adjacent 1,400 square foot office building on Wambolt Street. The project will create six full-time equivalent jobs and result in a total capital investment of \$444,000.
- **Schumann Casters & Equipment Co., Inc.** was approved for a \$20,000 grant and a \$25,000 loan to renovate their existing facility on West Beaver Street. The project will create four full-time equivalent jobs and a total capital investment of \$80,000.

Overall, the assistance provided through the Northwest Trust Fund during the fourth quarter of FY 2003 is projected to leverage \$1.6 million in capital investment and create 54 new full time equivalent jobs within the targeted area.

Northwest Jacksonville Economic Development Fund
 Funding Sources - The Better Jacksonville Plan
 as of 9/25/03

Project	Large Scale	Small Business	Infrastructure	Façade	Small Business Corridor	Totals
Beginning Balance	\$ 8,000,000	8,000,000	8,000,000	1,000,000	-	\$ 25,000,000
Reallocation of Funds (5/13/03)	-	(750,000)	(1,250,000)	1,000,000	1,000,000	-
Reallocation of Funds (6/10/03)	800,000		(800,000)			
Revised Balance	8,800,000	7,250,000	5,950,000	2,000,000	1,000,000	25,000,000
Total of Approved Projects	8,738,000	2,151,960	1,922,970	1,646,508	50,000	14,509,438
Current Balance Available	62,000	5,098,040	4,027,030	353,492	950,000	10,490,562
<u>Pending Projects (1)</u>						
Material Handling						240,000
Miscellaneous Sheet Metal		240,000				240,000
						30,000
Schumann Casters		185,000				185,000
						20,000
SMM Soffit & Siding		25,000				25,000
						75,000
Glass Recycling		10,000				10,000
						60,000
Seven C's Shipping		20,000				20,000
						85,000
Miscellaneous Façade Grants		85,000		250,000		250,000
Total of Pending Projects	-	750,000	-	250,000	-	1,000,000
Remaining Balance Available (2)	\$ 62,000	4,348,040	4,027,030	103,492	950,000	\$ 9,490,562

Note:

(1) Approved by JEDC; pending City Council approval.

(2) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$873,000 of "Old Northwest" funding available and approximately \$370,000 of "Countywide" funding available.

Cecil Equestrian and Recreation Complex

October 14, 2003

PROJECT SCOPE

\$29 million*
 \$15 million slated for the Equestrian Center
 \$5 million for Recreation Complex
 \$9 million for Infrastructure (Cecil Field Roadway and Drainage funding)

123,130 square foot Equestrian Arena without Air-Conditioning
 Seating for 4,000
 Outdoor Covered Arena
 Two Outdoor uncovered and lighted Practice Rings
 37,003 square foot Community Center and Pool Building with Multi-Purpose Room to seat 224
 Olympic-sized Competition Swimming Pool with Humidity Control
 Instructional Pool with Humidity Control
 Four Softball Fields
 Concession Stand, Restroom and Announcer Building to support Softball Complex

PROJECT MANAGER

Dave Schneider, P.E. **630-1646**

DESIGN CONSULTANT

Gresham Smith and Partners / Boynton Rothschild
 Rowland Architects / Herbert-Halback, Inc.

CONSTRUCTION MANAGER

Perry-McCall/CMTS JV

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	November 6, 2002	COMPLETE
Dedication Celebration	June 19, 2003	COMPLETE
Substantial Completion	Early 2004	On Schedule

**Does not include private funds to be raised for equestrian center, and \$560,000 prior appropriated non-BJP funds for equestrian center. In addition, \$2.8 million in non-BJP funds will enhance the recreational program.*

Jacksonville Zoo Improvements

October 14, 2003

PROJECT SCOPE \$10 million matched by Private Fundraising Dollars

Interactive Educational Areas
Underwater Viewing Area
Archeologist's Dig Site and Research Camp
Tropical Forest Environment Education Area
Village Restaurant
Retail Area

DESIGN FIRM CLRdesign, Inc.

CONSTRUCTION MANAGER The Stellar Group

RANGE OF THE JAGUAR

Animals that are indigenous to the rain forests of Central and South America will be featured including:

- Jaguars
- Golden lion tamarins
- Tapirs
- Capybaras
- Giant river otters
- Anteaters
- Reptiles
- Fish
- Birds

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	Spring 2002	COMPLETE
Dedication Celebration	March 5, 2004	On Schedule