



Quarterly Report  
April 8, 2003

# Table of Contents

I.	Executive Summary	2
II.	Finances	
	Revenue and Bond Overview	3
	Minority Business Enterprise	4
III.	Program Reports	
	Sports and Entertainment Arena	5
	Baseball Park	6
	Main Library	7
	Regional and Branch Libraries	8
	Courthouse Complex	9
	Roadway and Infrastructure Improvements	
	City of Jacksonville	10
	Jacksonville Transportation Authority	11
	Street Resurfacing	12
	Neighborhood Sidewalks	13
	The Preservation Project	14
	Neighborhood Park Improvements	15
	Better Jacksonville Park Projects	16-23
	JEA – Septic Tank Remediation	24
	Environmental Clean up of Contaminated Sites	25-26
	Northwest Economic Development Fund	27-29
	Cecil Equestrian and Recreation Complex	30
	Jacksonville Zoo Improvements	31

# **The Better Jacksonville Plan**

## **Executive Summary**

*April 8, 2003*

### **Sports and Entertainment Arena**

- Arena construction is approximately 50% complete and is on schedule for dedication in Summer 2003, with substantial completion in Fall 2003.

### **Baseball Grounds of Jacksonville**

- The Baseball Grounds of Jacksonville officially opened on April 4. The Jacksonville Suns will host their first home game in the new facility on April 11.

### **Main Library**

- The design team submitted the final construction documents on March 31.

### **Regional and Branch Libraries**

- The San Marco Branch Library will celebrate its grand reopening on Saturday, April 19.

### **County Courthouse Complex**

- The groundbreaking ceremony will be held on Wednesday, April 9 at 1:30 p.m.

### **Roadway and Infrastructure Improvements**

- Design is under way on 39 projects.

### **Street Resurfacing**

- Approximately 1,010 miles have been resurfaced to date.

### **Neighborhood Sidewalks**

- More than 48 miles of sidewalks have been constructed to date.

### **Preservation Project**

- The City of Jacksonville broke ground on the Castaway Island Preserve, a 311-acre Preservation Project park on San Pablo Road on March 4, 2003.

### **Neighborhood Park Improvements**

- There are 174 Better Jacksonville Plan park projects in process.
- A park project status report is included.

### **Environmental Clean Up of Contaminated Sites**

- To date, the City of Jacksonville has encumbered and expended \$1,284,957.

### **Cecil Equestrian and Recreation Complex**

- Construction is under way and on schedule.

### **Jacksonville Zoo Improvements**

- Project is on time and on budget.

# **Revenue**

*April 8, 2003*

## **OVERVIEW**

### **TRANSPORTATION PROGRAM**

- For the four month period from October 2002 through January 2003, the City received \$19.6 million in sales tax revenue and \$2.2 million in proportionate share gas tax.
- For the four month comparative period of October 2001 through January 2002 and October 2002 through January 2003 to September 2002, there was a 4.86% increase in revenues.
- Revenue continues to be on target with the original cash model.

### **INFRASTRUCTURE PROGRAM**

- For the four month period from October 2002 through January 2003, the City received \$18.8 million in sales tax collections.
- For the four-month comparative period of October 2001 through January 2002 and October 2002 through January 2003 to September 2002, there was a 4.38% increase in revenues.

# **Bonds**

*April 8, 2003*

## **OVERVIEW**

- \$540 million sold in bonds to date.

**Expenses and commitments through March 2003 are \$734 million.**

# Minority Business Enterprise

*April 8, 2003*

**GOAL** Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan.

**MILESTONES** Expenditures reported to date for Better Jacksonville projects are 22%, equaling \$43.4 million to minority vendors.

## **OUTREACH**

Listed below are the outreach events the EBO staff participated in during the second quarter of the 2002-2003 fiscal year:

- Participated in MBE Workshop by Heery International & City of Jacksonville for the Main Library Project at the Small Business Center (Norwood Avenue) on March 6, 2003.
- Attended and coordinated a booth for Equal Business Opportunity Outreach for Alachua County and surrounding counties at the University of Florida's Small & Minority Business Conference and Trade Fair at University of Florida Conference Center on March 26-27, 2003 with topics that included:
  1. Keys to Achieving Success in Business
  2. Opportunities to Business with Government Agencies
  3. Networking Round Table
- Participated in various workshops in the Urban Core, sponsored by Skanska/Dynamic Partners (Courthouse Construction Managers) to implement a more marketable database of vendors.

# Sports and Entertainment Arena

*April 8, 2003*

**PROJECT SCOPE**                      \$130 million  
Seating capacity up to 16,000  
1,000 Club Seats  
28 Suites  
Four Party Suites  
Party Deck  
Eleven Ticket Windows  
Four Team Locker Rooms  
Four Dressing Rooms  
27,000 Square Feet of Floor Area (115' x 260')

**PROJECT MANAGER**                **Dave Schneider, P.E.**                      **630-1646**

**PROGRAM MANAGER**                Gilbane / Scheer / Renaissance

**DESIGN CONSULTANT**                Hellmuth, Obata, and Kassabaum (HOK)

**CONSTRUCTION MANAGER**        Turner / Perry-McCall / Northside Partners, Inc.

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Preliminary Design	October 2001	<b>COMPLETE</b>
Acquisition & Demolition	October 2001	<b>COMPLETE</b>
Intermediate Design	December 2001	<b>COMPLETE</b>
Groundbreaking	November 2001	<b>COMPLETE</b>
Design Complete	October 2002	<b>COMPLETE</b>
Dedication Celebration	Summer 2003	<b>On Schedule</b>
Substantial Completion	Fall 2003	<b>On Schedule</b>

# Baseball Grounds of Jacksonville

*April 8, 2003*

## PROJECT SCOPE

\$34 million  
10,000 seating capacity  
156 Dugout 22-inch Seats  
188 Club Seats  
12 Air-Conditioned Suites  
Suite Level Club  
Six Covered Party Decks  
Left Field Berm Seating  
Natural Grass Field  
Complete Facilities for Home and Visiting Teams  
Four Locker Rooms  
Two Indoor Batting Tunnels  
Two Training Rooms  
Weight Room

## PROJECT MANAGER

**Dave Schneider, P.E.**

**630-1646**

## PROGRAM MANAGER

Gilbane / Scheer / Renaissance

## DESIGN CONSULTANT

Hellmuth, Obata, and Kassabaum (HOK)

## CONSTRUCTION MANAGER

Barton Malow Company

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Preliminary Design	October 2001	<b>COMPLETE</b>
Acquisition & Demolition	October 2001	<b>COMPLETE</b>
Intermediate Design	November 2001	<b>COMPLETE</b>
Groundbreaking	December 2001	<b>COMPLETE</b>
Design Complete	Summer 2002	<b>COMPLETE</b>
Dedication Celebration	April 4, 2003	<b>COMPLETE</b>

# Main Library

April 8, 2003

## PROJECT SCOPE

\$95 million  
300,000 square feet  
Three times the size of current Main Library  
State-of-the-art technology  
Children's Section  
Teen Section  
African-American Collection  
Genealogy Section  
Grand Reading Room  
Spacious Exterior Courtyard  
Grand Staircase  
Café  
Bookstore  
600-space Parking Garage north of Duval Street  
with Ground-Level Retail

## PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

## PROGRAM MANAGER

Heery International, Inc.

## ARCHITECT

Robert AM Stern, Architect

*Local Subcontractors*

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

**CONSTRUCTION MANAGER** Auchter-Elkins-Lodestar-Paris (*local joint venture*)

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Acquisition	November 2001	<b>COMPLETE</b>
Schematic Design	Spring 2002	<b>COMPLETE</b>
Historical Salvage	Summer 2002	<b>COMPLETE</b>
Design Development	Summer 2002	<b>COMPLETE</b>
Construction Documents	Early 2003	<b>COMPLETE</b>
Library Open*	Late 2004	<b>On Schedule</b>

\*Date to be confirmed by Design Consultant, Construction Manager and Program Manager.



# Courthouse Complex

*April 8, 2003*

**PROJECT SCOPE**

\$211 million  
 Approximately 900,000 square feet  
 Downtown Courthouse Complex  
 Room for future expansion  
 State-of-the-art technology  
 Classic column design on both the east and west sides  
 Interior atrium culminating with a domed roof that will be a  
  
 visible landmark around downtown  
 43 courtrooms  
 Expansive law library  
 Secure basement parking for judicial officials  
 Expanded JSO prisoner holding areas  
 Clerk of the Courts, State Attorney and Public  
 Defender Offices to be housed in renovated old  
 federal courthouse building  
 Separate circulation for public, judicial staff, and prisoners  
 Improved jury assembly area private meeting rooms  
 adjacent to the courtrooms  
 Ample interior and exterior public space

**PROJECT MANAGER**

**Chris P. Boruch**

**630-7321**

**PROGRAM MANAGER**

Jacobs Facilities, Inc.

**DESIGN CONSULTANT**

Cannon Design

**CONSTRUCTION MANAGER**

Skanska USA Building Inc.

*Contract negotiations are under way*

<b>MILESTONES</b>	<b>Anticipated Due Date</b>	<b>Current Status</b>
Acquisition	Spring 2002	<b>COMPLETE</b>
Demolition	Early 2003	<b>Under Way</b>
Schematic Design	Spring 2003	<b>On Schedule</b>
Groundbreaking	April 9, 2003	<b>On Schedule</b>
Dedication Celebration	Fall 2005	<b>On Schedule</b>

# Roadway and Infrastructure Improvements

## City of Jacksonville

April 8, 2003

**PROJECT SCOPE** \$1.5 billion\* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

**PROJECT MANAGER** Douglas E. Layton, P.E. 630-7342  
**PROGRAM MANAGER NW** HDR Engineering Inc.  
**PROGRAM MANAGER SE** River City Management Group

### PROJECT STATUS

- Construction complete on 11 projects
- Construction under way on 9 projects
- Construction bidding & contracting under way on 3 projects
- Design under way on 39 projects
- Design fee & scope negotiations & contracting under way on 11 projects
- Design proposals requested for 5 additional projects

### Designers selected for 4 railroad grade crossings. Fee, scope & contracting underway.

- New Kings Road (south of 45<sup>th</sup> Street)
- Franklin Street (north of 17<sup>th</sup> Street)
- Main Street (north of 12<sup>th</sup> Street)
- 7<sup>th</sup> Street (between Harrison and Milnor Streets)

### RFP for 5 additional project design consultants advertised 4/4/03.

- Parramore Road (Collins to Youngerman Circle)
- Starratt Road (New Berlin Road to Duval Station Road)
- Crystal Springs Road (Chaffee Road to Cahoon Road)
- Old Middleburg (Herlong Road to Wilson Boulevard)
- Broward Road (I-95 to Lem Turner Road).

*\* Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects.*

# Roadway and Infrastructure Improvements Jacksonville Transportation Authority

*April 8, 2003*

**PROJECT SCOPE:** 32 projects that include road widening, bridge building and intersection improvements totaling \$800 million.

**PROJECT MANAGER:** **Matt Dominy, P.E., DEE** **633-8534**  
Deputy Executive Director and Chief Engineer

## PROJECT STATUS

### One Project in Construction

- Southside Connector & Merrill Road Interchange (Design-Build project)

### One Construction Bid Expected by May

- Heckscher Drive Phase I

### Seven Projects in Design

- Argyle Forest Boulevard Widening Segment 1
- Argyle Forest Boulevard Widening Segment 2
- Intracoastal Waterway bridge replacement and widening Beach Boulevard to six lanes.
- Heckscher Drive widening Phase 2
- McDuff Avenue widening, Roosevelt to Beaver
- Butler Boulevard widening to six lanes, I-95 to 9A
- Arlington Expressway roundabout

### Five Projects in Planning

- Intersection improvements at Atlantic and Kernan Boulevards
- Intersection improvements at Atlantic and Hodges Boulevards
- Intersection improvements at Atlantic and University Boulevards
- Intersection improvements at Southside Boulevard and Baymeadows Road
- Intersection improvements at US 17 and New Berlin Road

### One Design Proposal Under Review

- Regency Bypass Phase 2

### 2003 Request for Planning Proposals, Six BJP2 Intersection Projects

- Intersection improvements at Atlantic and Southside Boulevards
- Intersection improvements at Beach and Hodges Boulevards
- Intersection improvements at US 1 and J.T. Butler
- Intersection improvements at US 17 and Eastport Road
- Intersection improvements at University and Beach Boulevards
- Intersection improvements at US 17 and Timuquana Road

### Request for Planning/Design Proposals, Two BJP2 Projects

- Beaver Street widening, McDuff Avenue to Cahoon Road
- Blanding Boulevard widening, I-295 to Wilson Boulevard

# Street Resurfacing

*April 8, 2003*

**PROJECT SCOPE**                      \$105 million  
Up to 2,000 miles to be resurfaced

**PROJECT MANAGER**                **Bob Scott, P.E.**                                **630-1334**

**PROGRAM MANAGER NW**            Eisman & Russo

**PROGRAM MANAGER SE**            MACTEC, Inc.

## **RESURFACING CONTRACTORS**

Area 1 - City Council Districts 7, 8, 10, 11

*Atlantic Coast Asphalt*

Area 2 - City Council Districts 9, 12, 13, 14

*APAC-Florida*

Area 3 - City Council Districts 1, 2, 3

*Duval Asphalt Company*

Area 4 - City Council Districts 4, 5, 6

*Atlantic Coast Asphalt*

## **MILESTONES**

Approximately 1,010 miles of neighborhood streets have been resurfaced to date.



# The Preservation Project

*April 8, 2003*

**PROJECT SCOPE**            \$50 million allocated from The Better Jacksonville Plan  
for land acquisition

**PROJECT MANAGER**    **Mark Middlebrook**                            **630-1217**

**PROGRAM MANAGER**    England-Thims & Miller

## **PROGRAM MANAGEMENT STATUS**

- On March 4, 2003, the City of Jacksonville broke ground on the Castaway Island Preserve, a 311-acre Preservation Project park on San Pablo Road.
- Camp Milton has reached 60 percent design. Construction fencing has been put up on the site. The Preservation Project hopes to break ground by Memorial Day.
- The City of Jacksonville has signed options or commitments to complete the McGirts Creek Park Expansion, a 2001 Florida Communities Trust project.
- Total acreage acquired by all Preservation partners: 39,659 acres.

# Neighborhood Park Improvements

*April 8, 2003*

## **PROJECT SCOPE**

\$14 million for neighborhood park improvements  
\$1 million for Downtown park improvements

## **PROJECT DESCRIPTION**

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

## **MILESTONES**

More than 170 projects throughout the city are currently in the process. See attachment for complete listing.

## Better Jacksonville Park Projects

*April 8, 2003*

No.	CD	Park Name	Amount	Project
1	6	Alberts Field	\$63,420.00	Lights on Fields #1 and #4
2	2	Leonard Abess	\$45,000.00	Land purchase for expansion
3	3	San Pablo Elementary	\$28,543.50	Playground improvements
4	12	Whitehouse Park	\$30,000.00	Master plan
5	14	Murray Hill	\$22,255.20	Fence repair, picnic tables, benches
	14	Murray Hill	\$(7.65)	Return of residual funds from fence repair, picnic tables, benches project
6	9	Traymore Rd.	\$3,500.00	Water/electric meter
	9	Traymore Rd.	\$(2,750.11)	Return of residual funds from water/electric meter project
6	4	Traymore Rd.	\$3,500.00	Water/electric meter
	4	Traymore Rd.	\$(2,750.10)	Return of residual funds from water/electric meter project
7	5	Hendricks Community Athl. Assoc.	\$25,000.00	
8	13	Potter's House Sport Court	\$95,433.00	Sport court
9	2	Regional Park, District 2	\$13,000.00	Architectural/Engineering Services
10	10	Wiley Road Park	\$15,000.00	Water feature
11	10	Singleton Park	\$40,000.00	Parking lot renovation
12	5	Fletcher Park	\$20,000.00	Drainage modifications
13	5	Colonial Manor Park	\$7,000.00	Drinking fountain
14	7	Harts Road	\$1,700.00	Phase I Environmental Site Assessment
15	3	Castaway Island Regional Park	\$76,470.94	Master plan
16	12	Whitehouse Park Expansion	\$180,000.00	One-half cost of acquisition for expansion
17	2	Huffman Blvd. Park	\$17,500.00	One-half cost of master plan, topo and tree survey
18	3	Beaches Park Project for Kids	\$15,000.00	Additional funding for park project
19		Whitehouse Athletic Association	\$5,733.54	John Deere 4 x 2 Utility Vehicle
20	6	Mandarin High School	\$23,151.68	NJROTC Fitness Course
21	5	Greenland Park	\$50,000.00	Picnic shelter with storage

22	12	Ed White High School	\$98,500.00	Partial funding for Rebound on baseball/softball fields
23	2	Dunes Regional Park	\$20,000.00	Pave existing parking lot
24	7	Harts Road	\$2,100.00	Appraisal and binder
25	9	Paxon School/Paxon Improvement Assoc.	\$12,000.00	Utility vehicle and mower
	9	Paxon School/Paxon Improvement Assoc.	\$(877.26)	Return of residual funds from utility vehicle and mower project
26	9	Paxon Improvement/Athletic Assoc.	\$2,400.00	Pitching mounds and nets
	9	Paxon Improvement/Athletic Assoc.	\$(98.00)	Return of residual funds from pitching mounds/catch nets project
27	10	Scott Park	\$200,000.00	Community Center (\$1,500 goes to Art in Public Places, leaving \$198,500 for Center)
28	6	Flynn Park	\$2,714.84	Baseline fence
29	6	Huntington Forest Park	\$75,000.00	Park renovation/play equipment replacement
	6	Huntington Forest Park	\$(12,878.15)	Return of residual funds from park renovation/play equipment replacement
30	2	U-10 Soccer Field/Dunes Reg. Park	\$98,000.00	Renovate U-10 soccer field/Rebound
31	1	Terry Parker High School	\$38,399.54	Equipment for upkeep of athletic fields
	1	Terry Parker High School	\$(0.30)	Return of residual funds from athletic field equipment project
32	1	Rondette Park	\$709.00	Installation of wooden light poles
33	5	Genovar Park	\$25,000.00	Picnic pavilion
34	6	Alberts Field	\$75,270.00	Ballfield lights and visors, electrical panel change
35	5	Earl Johnson Soccer Field	\$30,000.00	Complete funding for restroom, landscaping, and Phase I parking
36	1	Arlingwood Park	\$27,890.00	Master plan
37	1	Rondette Park	\$9,000.00	Batting cage lighting
	1	Rondette Park	\$(105.00)	Return of residual funds from batting cage lighting project
38	4	Fletcher Morgan Park	\$90,525.07	Master Plan of new quadraplex ballfield
39	2	Beachwood Civic Center	\$1,200.00	Appraisals of two vacant lots north of Center
40	14	John D. Liverman Park	\$350,000.00	Design and construction of park
41	2	District II Regional Park	\$300,000.00	Design and construction of Phase I of park

42	9	Paxon Athletic Association	\$4,300.00	Warning track stone
	9	Paxon Athletic Association	\$(210.07)	Return of residual funds from warning track project
43	5	Wayman Chapel	\$25,000.00	Contribution toward playground renovation
44	5	Fletcher Park	\$28,000.00	Additional funds for drainage modification
45	2	Brookview Park	\$9,500.00	ADA Accessibility Project
	2	Brookview Park	\$(2,056.00)	Return of residual funds from ADA Accessibility Project
46	5	LaVilla Experience Park/Genovar	\$10,000.00	Park development (in CD 9)
47	14	Murray Hill Park	\$50,000.00	Phase 2: Addition of walkpath around perimeter of park
48	5	Lillian S. Davin Park	\$30,000.00	Specialty lights for 21 trees
	5	Lillian S. Davin Park	\$(12,647.00)	Return of residual funds from specialty lights project
49	4	Fletcher Morgan Park	\$4,435.23	Design work for improvements to park/school play area
50	1	Southside Estates Athletic Assoc.	\$2,000.00	Contribution toward field rake
51	2	Buck Park	\$4,000.00	Master Plan
52	9	Larsen Park	\$25,000.00	Contribution towards playscape, pavilion, sidewalks, fencing, tables, benches, b-ball court
	9	Larsen Park	\$(523.41)	Return of residual funds from park improvements project
53	8	Emmett Reed Tennis Center	\$100,000.00	Contribution towards construction of tennis center
54	9	Emmett Reed Tennis Center	\$100,000.00	Contribution towards construction of tennis center
55	5	Balis Park	\$2,500.00	Extra speakers for outdoor sound system
56	1	BayorCor Property	\$181,800.00	Acquisition and development
57	3	Atlantic Highlands Park	\$43,000.00	Acquisition of 5 parcels
58	3	Alimacani Elementary Park	\$6,000.00	Rubber borders for playground
	3	Alimacani Elementary Park	\$(20.00)	Return of residual funds from rubber borders project
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$47,850.00	Two sets of Speedy bleachers
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$(47,850.00)	Return of funds from bleachers project--new appropriation will be forthcoming

59	5	Beauclerc Elementary School	\$30,000.00	Playground equipment
60	3	Isle of Palm	\$5,600.00	Design of tennis courts
61	2	Beachwood Civic Center	\$22,000.00	One-half acquisition costs
62	3	Beachwood Civic Center	\$22,000.00	One-half acquisition costs
63	3	Chets Creek Elementary	\$25,000.00	Contribution towards play equipment and fencing
64	5	Whatley Park	\$20,000.00	Park improvements
65	5	Granada Park	\$15,000.00	Drinking fountain
66	6	Walter Jones Historical Museum	\$380,000.00	Improvements/museum building
67	7	Harts Road Park	\$11,266.27	Survey
68	9	Angelina Danese Park	\$12,000.00	Improvements to park
69	5	Angelina Danese Park	\$25,000.00	Improvements to park
	5	Lake Marco Park	\$25,000.00	Two water fountains
	5	Lake Marco Park	\$(25,000.00)	Return of funds for water fountains project--project cancelled
70	5	Greenland Park	\$12,000.00	Add'l funds needed for shelter/storage
	5	Greenland Park	\$(2,212.50)	Return of residual funds from picnic shelter project
71	7	Heritage Park	\$79,321.00	Bronze Sculpture
72	3	San Pablo Elementary	\$3,500.00	Tables w/attached benches for pavilion
	3	San Pablo Elementary	\$(503.80)	Return of residual funds from tables project
73	1	Arlington Little League	\$19,500.00	Three batting cages
74	13	Timucuan Elementary School Playgr.	\$50,000.00	Playground equipment and sidewalk
75	13	Normandy Blvd. Sports Complex	\$50,000.00	Playground equipment and sidewalk
76	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$10,000.00	Assist with construction of canoe launch and boardwalk shortfall
77	14	Location unknown	\$45,000.00	Mom's Place statuary
78	4	Cuba Hunter Park	\$1,000.00	Appraisal for property
79	3	Jax Beach Elementary School Museum Park	\$50,030.00	Work per contractual agreement between City and Jacksonville Beach Elementary Preservation Fund, Inc.
	5	Baker-Skinner Park	\$5,000.00	Culvert at park
	5	Baker-Skinner Park	\$(5,000.00)	Return of funds for culvert at park--project cancelled

80	5	Granada Park	\$2,000.00	Landscaping
81	14	DeSoto Park	\$65,000.00	Playscape, construct cross-over from school across Baltic Avenue
82	11	Modesky Park	\$22,726.29	Partial funding for expansion
83	3	Atlantic Highlands Park	\$40,000.00	Playscape, picnic tables, bike path
84	3	Isle of Palm	\$55,000.00	Construction of tennis courts
85	2	Southside Estates Park	\$20,000.00	Renovations to concession stand/restroom
86	10	Beverly Hills Park	\$10,946.83	Covers budgeted shortfall for project
87	4	Cuba Hunter Park	\$52,175.00	Acquisition of 3554 Ring Road
88	9	Spire Street Park	\$80,000.00	Park equipment and construction
89	5	Earl Johnson Soccer Field	\$7,000.00	Fencing, electrical panel and conduit for future lights
90	5	Touchton Road Park	\$3,000.00	Appraisal of donated land
91	4	Cuba Hunter Park	\$30,061.50	Place overhead electric underground
92	10	Raines High School	\$17,650.00	Two sets of All Star bleachers
	10	Raines High School	(\$100.00)	Return of residual funds from bleachers project
93	5	Fletcher Park	\$13,000.00	Additional funds to repair drainage at Preservation Hall
94	13	Old Middleburg Park Expansion- Elwer Property	\$5,000.00	Appraisal, Phase I Assessment, Title Commitment
95	11	Dinsmore Park	\$7,400.00	T-ball field lights
96	14	Five for the Future	\$275,000.00	Contribution towards acquisition of Bennett property next to Ortega Bridge
97	4	Chets Creek Elementary	\$50,000.00	Jogging track and shelter w/tables and trash receptacles
98	12	Whitehouse Athletic Association	\$75,200.00	Title binder and option to buy General Avenue parcel
99	12	Normandy Athletic Association	\$48,200.00	Title bind and option to buy Greek Road parcel
100	4	Cuba Hunter Park	\$139,270.00	Skateboard facility
101	2	Tidewater Acres	\$1,100.00	Appraisal and title search
102	5	Earl Johnson Soccer Field	\$13,000.00	Upgrade electrical service for future lights
103	5	Southside Park Tennis Courts	\$20,000.00	Renovate and restripe clay courts
104	13	Our Community Club Park	\$335,000.00	Acquisition of park land
105	5	Colonial Manor Park	\$30,000.00	Two aeration fountains

106	3	Isle of Palm	\$5,500.00	Additional design funds for tennis courts
107	13	Jacksonville Heights Elementary Playground	\$4,717.65	Security lighting design and shop drawing review
108	2	Tidewater Acres	\$36,000.00	Purchase of two lots for greenspace area
109		West Duval Park	\$46,133.00	Appraisal and acquisition
110	4	Cuba Hunter Park - Ring Road	\$1,500.00	Add'l appraisal fee for Ring Road property
111	4	Windy Hill Elementary Park	\$8,150.00	Boundary survey and topo survey
112	7	Manson "Bull" Felder Park	\$45,000.00	Improvements
113	4	Cuba Hunter Park	\$25,000.00	Acquisition of Ring Road
114	4	Ivey Road Park (Insetta Property)	\$6,100.00	Survey (?)
115	5	FEC Park	\$12,000.00	Landscaping
116	5	Rotary Park-Jacksonville Beach	\$27,000.00	Playground equipment
117	6	Pickwick Park	\$302,000.00	Acquisition
118	2	Warrington Park	\$18,000.00	Playscape for Phase II
119	4	Ivey Road Park (Insetta Property)	\$1,495.50	Title insurance, recording fee, parcel fee
120	4	Ivey Road Park (Insetta Property)	\$200,000.00	Acquisition of Insetta Property
121	4	Cuba Hunter Park	\$21,353.46	Sod and irrigation and security officer during construction
122	14	Stockton School	\$100,000.00	Playground equipment and pavilion
123	14	Cardinal Street	\$35,000.00	Playscape and benches
124	4	Ivey Road Park (Insetta Property)	\$6,611.00	Appraisal on 12-acre parcel
125	5	Fletcher Park	\$14,000.00	Repair and fix poor drainage at Preservation Hall
126	9	New Bethel AME Church	\$32,000.00	Park equipment for new community center
127	9	Harvey Road Park	\$10,000.00	Phase I ESA plus costs and fees
128	5	Balis Park	\$40,000.00	Landscaping, statue installation, other improvements
129	5	Earl Johnson Soccer Field	\$3,000.00	Ice machine for concession stand
130	12	Thomas Jefferson Elementary School	\$15,000.00	Contribution towards gazebo and picnic tables
131	9	Hammond Park	\$70,000.00	Contribution towards concession stand building
132	12	Marietta/Bulls Bay Athletic Assn.	\$153,000.00	Park expansion

133	4	Fletcher Morgan Park	\$260,000.00	Concession building
134	13	Timucuan Elementary School	\$14,300.00	Playscape surface, picnic shelter, picnic tables, waste receptacles
135	6	Chuck Rogers Park	\$28,075.00	Contribution towards drainage improvements
136	2	Monument Road Parcel	\$1,200.00	Appraisal for greenspace/parkspace
137	9	Jerusalem St. and White Ave. Parcel	\$25,000.00	Appraisal, ESA Phase I, acquisition
138	7	Heritage Park	\$13,000.00	Sidewalk around Bob Hayes statue
139	4	Clinton Avenue Park	\$4,678.00	Acquisition for neighborhood pocket park
140	13	Jacksonville Heights Elementary Playground	\$140,000.00	Play equipment, shelter and park amenities
141	5	Touchton Road Park	\$75,000.00	Master Plan
142	13	Chimney Lakes Elementary School	\$39,000.00	Shelter
143	9	Pine Forest Heights Park	\$9,500.00	Contribution toward playscape and park amenities
144	6	Mandarin High School	\$15,000.00	Contribution for solar pool heater
145	13	West Duval Youth Association	\$9,005.00	Field equipment
146	2	Saratoga Park	\$3,800.00	Ornamental fencing
147	5	Angelina Danese Park	\$2,500.00	Replace fencing
148	5	Genovar Park	\$33,000.00	Play equipment
149	5	Greenland Park	\$55,000.00	Play equipment, two benches, 1 swing set
150	14	Navy-Ortega-Lakeshore Little League	\$44,540.00	Contribution towards lights for girls softball field
151	9	Clara White Mission	\$105,160.00	Construction of a park
152	9	Spires Street Park	\$6,200.00	Water fountain
153	9	Westbrook Park	\$15,615.00	Title search and acquisition of 884 Benbow Street
154	12	Whitehouse Athletic Association	\$5,493.00	Field machine and scoreboard
155	5	Earl Johnson Memorial Park	\$4,500.00	Geotechnical exploration and survey
156	1	Arlingwood Park	\$58,000.00	Design costs for park improvements
157	5	Baker-Skinner Park	\$84,000.00	Lights for baseball field
158	5	Cedar Street Pocket Park	\$70,000.00	Pocket park development
159	5	Earl Johnson Memorial Park	\$23,000.00	Pavilion
160	5	Camp Tomahawk Park	\$54,000.00	Pavilion, ADA parking/walks, picnic tables, grills, trash receptacles

161	5	Colonial Manor Park	\$2,180.00	Electrical update
162	5	Southside Park-Balis Community Center	\$79,000.00	Supplement park improvements
163	2	Monument Road Parcel	\$93,000.00	Purchase of one acre lot on Monument Road
	2	Monument Road Parcel	(\$92,800.00)	Return of residual funds from purchase
164	3	Sandalwood High School	\$25,000.00	Improvements to baseball facility
165	4	Cuba Hunter Park	\$94,145.00	Contribution towards restroom facility
166	7	Huguenot Park	\$29,991.21	Playscape and surfacing
167	8	Joe James Center/Grunthal Park	\$26,900.00	Pavilion and park amenities
168	5	Granada Park	\$1,400.00	Landscaping and irrigation - Phase II
169	1	Jacksonville University	\$99,886.00	Softball field lighting
170	8	James P. Small Park	\$200,000.00	Contribution towards renovation of historic stadium
171	13	Normandy Blvd. Sports Complex	\$71,324.53	Contribution towards parking lot, security lighting, landscaping for practice area.
172	12	Normandy Blvd. Sports Complex	\$71,324.52	Contribution towards parking lot, security lighting, landscaping for practice area.
173	3	Isle of Palm	\$16,000.00	Vinyl fence, level ground, install soccer goals
174	11	Dinsmore Park	\$198,000.00	Contribution towards community center and park improvements
		<b>TOTAL</b>	<b>\$8,486,136.95</b>	

# JEA - Septic Tank Remediation

*April 8, 2003*

**PROJECT SCOPE** \$75 million

**PROJECT MANAGER** **Ed Dendor** **665-6079**

**PROJECT DESCRIPTION** Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

<b>MILESTONES</b>	<b>Adjusted Start Date</b>	<b>Adjusted Completion Date</b>
<b>Pernecia / Johnnie Circle</b>	Summer 2001	<b>COMPLETE</b>
<b>Murray Hill B</b>	Late 2001	Spring 2005
<b>Lake Forest</b>	Late 2003	Spring 2006
<b>Scott Mill Hill</b>	Early 2004	Early 2005
<b>Lower Glynlea</b>	Summer 2003	Summer 2004
<b>Oakwood Villas</b>	Early 2004	Spring 2006

# Environmental Clean-Up of Contaminated Sites

*April 8, 2003*

- To date, the City of Jacksonville has encumbered and expended \$1,284,957.
- **Lonnie C. Miller, Sr. Regional Park**  
The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. The city's environmental consultant has completed testing in the surrounding neighborhoods. The City is developing the feasibility study to outline options for addressing contamination in the portion of the park that is fenced off and the surrounding neighborhood. Although we are confident that we have adequately defined the limits of the contamination, we are continuing efforts to gain access to private properties for the purpose of obtaining soil samples.
- **The area around the old Bethune Elementary School**  
The city's consultant is currently responding to EPA comments and preparing Revision 2 to the Remedial Investigation Report. Additionally, the consultant has submitted portions of the feasibility study to EPA outlining cleanup options for the site. The city is continuing efforts to gain access to private properties for the purpose of collecting soil samples.
- **The area around 5<sup>th</sup> and Cleveland (Emmett Reed Park)**  
The City of Jacksonville is continuing to collect a second round of soil samples and is preparing Revision 1 of the Remedial Investigation Report. The city is continuing efforts to gain access to private properties for the purpose of collecting soil samples. However, the lack of consenting property owners is currently delaying progress on the project and has resulted in an expansion of the site to meet the requirements of the EPA approved work plan. Once EPA is confident that we have adequately determined the extent and nature of the contamination we will begin development of the feasibility study, which will outline the options available for addressing the contamination.
- **The area around Forest Street and McCoy's Creek**  
The City of Jacksonville is continuing to collect a second round of samples and is preparing Revision 1 of the Remedial Investigation Report. The city is continuing efforts to gain access to private properties for the purpose of collecting soil samples. However, the lack of consenting property owners is currently delaying progress on the project and has resulted in an expansion of the site to meet the requirements of the EPA approved work plan. Once EPA is confident that we have adequately determined the extent and nature of the contamination, we will begin development of the feasibility study, which will outline the options available for addressing the contamination.
- **The area around Clydo Road**  
The city's environmental consultant has essentially completed sampling activities at the site. The contamination assessment report summarizing the findings of the sampling activities is currently at 80% complete. Our consultant is now in the process of evaluating remedial alternatives for the closure of the site.
- **The area around Pope Place and Gold Merit**  
The city's environmental consultant has completed sampling of the Pope Place site and is currently preparing the contamination assessment report, defining the nature and extent of contamination. Wet weather has delayed completion of the sampling activities at the Gold Merit Site and approximately 90% of the field work remains to be completed. We anticipate sampling activities will restart this week. After the nature and extent of contamination have been determined at both sites, the City will propose a method to address (cleanup) the contamination.

## **Environmental Clean-Up of Contaminated Sites** *(continued)*

*April 8, 2003*

- **The area around Burke Street (Air Liquide property)**

The city has received approval of the contamination assessment plan from FDEP. FDEP recently has sent notice to Air Liquide, the owner of the property, requesting that they take certain actions regarding possible contamination on the property. The City is working with Air Liquide to coordinate sampling efforts and prevent the duplication of work by both parties. The consultant has begun sampling activities at the site. After the nature and extent of contamination have been determined, the city will propose a method to address (cleanup) the contamination.

- **Crystal Springs Road Park**

The City of Jacksonville is continuing to investigate contamination in two areas of the Crystal Springs Road Park. Recent soil tests performed by the city's consultant indicated the presence of pesticides, metals, and dioxins in concentrations above regulatory guidelines. The contamination is limited to areas restricted from public access and warning signs have been posted. The city has completed additional sampling activities to confirm the contamination and is currently evaluating remedial options to address the contamination. We are in the process of negotiating with FDEP for the Cleanup of the northern undeveloped area. The portions of the park currently open to the public have been determined to be safe.

- **Confederate Park**

The City of Jacksonville has secured the services of an environmental consultant to investigate contamination at Confederate Park resulting from the operation of a Manufactured Gas Plant (MGP) on adjacent properties. The MGP was believed to have operated from 1875 to 1912. The city's consultant has submitted a contamination assessment plan to the Florida Department of Environmental Protection proposing sampling locations to determine the character and extent of contamination at the site. Once the plan has been approved the city's consultant will conduct sampling activities at the site to determine the need for additional work and/or remediation. The consultant has responded to the first round of comments from the FDEP and is currently finalizing the contamination assessment plan. Additionally, the consultant has performed one subsurface boring to gather site specific information to refine the sampling approach. Once the sampling plan is approved, we will move forward with determining the nature and extent of the contamination at the site.

# Northwest Jacksonville Economic Development Fund

*April 8, 2003*

## **PROJECT SCOPE**

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses. Thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

**PROJECT MANAGER** Roslyn Phillips, Director of Business Development

## **PROJECT STATUS**

A total of \$11,888,605 of BJP funds have been committed or expended for projects in the targeted area. Attached is a summary of activity through March 2003.

### **Highlights of NWJEDF activity for the second quarter of FY 02/03 are summarized below:**

- Cain & Bultman, Inc., a flooring manufacturer and distributor, is located in the Enterprise Zone at 2145 Dennis St. The project was approved for a grant from the BIG Program in the amount of \$180,000. Capital investment \$2,480,000.
- Drummond Press, approved for an \$85,000 infrastructure grant. Total project capital investment is \$2,051,000.
- Victory Land Day Care received approval for a \$240,000 loan for acquisition.
- Sterling Classics received approval of a \$49,986 grant for infrastructure improvements.

JEDC has approved the introduction of legislation to request reallocation of BJP funds to extend the Façade Grant Program and to establish the Small Business Corridor Loan Program (SBCLP). An additional \$500,000 would fund the continuation of the Façade program with and \$1 million to the SBCLP. The SBCLP would provide funds to small businesses for leasehold improvements and machinery and equipment in amounts up to \$25,000.

Northwest Jacksonville Economic Development Fund  
 Funding Sources - The Better Jacksonville Plan as of 3/4/2003

<b>Project</b>	<b>Large Scale</b>	<b>Small Business</b>	<b>Infrastructure</b>	<b>Façade</b>	<b>Totals</b>
Beginning Balance	\$ 8000000	8000000	8000000	1000000 \$	25000000
<b><u>Approved Projects</u></b>					
H. R. Lewis Petroleum Grant			250000		250000
Hope Inc. of Jax. Grant	3000000				3000000
Moncrief Plaza Grant	718000				718000
Loan	2100000				2100000
One Metro Grant		40000			40000
Loan		210000			210000
Harmony Dental Grant		250000			250000
Soap Bubbles Loan		122400			122400
U.S. 1 Distribution Grant			49000		49000
Mr. G's Hair Depot Grant		73560			73560
Sysco of Jacksonville Grant			250000		250000
Allied Plastics Grant	50000				50000
Loan	250000				250000
Symbiosis Investments Loan		250000			250000
Trusted Hand Corp. Grant			250000		250000
Ryan Foods Grant			250000		250000
Raven Transport Grant	300000				300000
S&H Machinery Grant			200000		200000
Advantus Grant	420000				420000
Po Boyz Pizza Grant			13500		13500
T-C's BBQ Grant		30000			30000
Loan		100000			100000
Cain & Bultman Grant			180000		180000
Sterling Classics Grant			49986		49986
Misc. Façade Grants				957145 (2)	957145
Total of Approved Projects	6838000	1075960	1492486	957145	10363591
Current Balance Available	1162000	6924040	6507514	42855	14636409

Pending Projects (1)					
Vulcan Steel					
Grant		250000			250000
Drummond Press					
Grant			85000		85000
Victory Land Day Care					0
Loan		240000			240000
Reallocation of Funds (4)		750000	750000	-500000	1000000
Total of Pending Projects	0	1240000	835000	-500000	1575000
Remaining Balance Available (3)	\$ 1162000	5684040	5672514	542855 \$	13061409

Notes:

(1) Approved by JEDC; pending City Council approval.

(2) This reflects the total of all applications received to date.

(3) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$873,000 of "Old Northwest" funding available and approximately \$192,000 of "Countywide" funding available.

(4) \$1.0 million is proposed to be allocated to new Small Business Corridor Program.

# Cecil Equestrian and Recreation Complex

*April 8, 2003*

**PROJECT SCOPE**

\$29 million\*

- \$15 million slated for the Equestrian Center
- \$5 million for recreation complex
- \$9 million for infrastructure (Cecil Field Roadway and Drainage funding)

123,130 square foot equestrian arena without air-conditioning  
 Seating for 4,000  
 Outdoor covered arena  
 Two outdoor uncovered and lighted practice rings  
 Two barns with 150 stalls each  
 37,003 square community center and pool building with multi-purpose room to seat 224  
 Olympic-sized competition swimming pool with humidity control  
 Instructional pool with humidity control  
 Four softball fields  
 Concession stand, restroom and announcer building to support softball complex

**PROJECT MANAGER**

**Taye' Brown** **630-7155**

**DESIGN CONSULTANT**

Gresham Smith and Partners / Boynton Rothschild  
 Rowland Architects / Herbert-Halback, Inc.

**CONSTRUCTION MANAGER**

Perry-McCall/CMTS JV

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	November 6, 2002	<b>COMPLETE</b>
Dedication Celebration	Summer 2003	<b>On Schedule</b>
Substantial Completion	Early 2004	<b>Revised</b>

\*Does not include \$5 million in private funds to be raised for equestrian center, and \$560,000 prior appropriated non-BJP funds for equestrian center. In addition, \$2.8 million in non-BJP funds will enhance the recreational program.

# Jacksonville Zoo Improvements

*April 8, 2003*

**PROJECT SCOPE** \$10 million matched by private fundraising dollars

Interactive Educational Areas  
Underwater Viewing Area  
Archeologist's Dig Site and Research Camp  
Tropical Forest Environment Education Area  
Village Restaurant  
Retail Area

**DESIGN FIRM** CLRdesign, Inc.

**CONSTRUCTION MANAGER** The Stellar Group

## **RANGE OF THE JAGUAR**

Animals that are indigenous to the rain forests of Central and South America will be featured including:

- Jaguars
- Golden lion tamarins
- Tapirs
- Capybaras
- Giant river otters
- Anteaters
- Reptiles
- Fish
- Birds

<b>MILESTONES</b>	<b>Anticipated Due Date</b>	<b>Current Status</b>
Groundbreaking	Spring 2002	<b>COMPLETE</b>
Dedication Celebration	Spring 2004	<b>On Schedule</b>