



Quarterly Report
July 9, 2002

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The Better Jacksonville Plan

Executive Summary

July 9, 2002

Sports and Entertainment Arena

- Project is on time and on budget.

Baseball Park

- Design is expected to be complete by Summer 2002 and a dedication ceremony is expected in Spring 2003.

Main Library

- Salvage of significant architectural elements is under way.
- Interviews for the Construction Manager were held July 8, 2002.

Regional and Branch Libraries

- Library Board of Trustees approved adjusted completion dates on eight branch libraries.

County Courthouse Complex

- Mayor John Delaney accepted the Professional Services Evaluation Committee's recommendation to enter into contract negotiations with Cannon Design for a new county courthouse complex, as a result of the design competition.

Street Resurfacing

- More than 650 miles have been resurfaced to date.

Neighborhood Sidewalks

- More than twenty-five miles of sidewalks have been constructed to date.

Roadway and Infrastructure Improvements

- A project status report is attached with scheduling information.

Preservation Project

- Development for public access and amenities will begin on Castaway Island and Camp Milton properties this summer.

Neighborhood Park Improvements

- There are 104 Better Jacksonville Plan park projects in the process.
- A park project status report is attached.

Environmental Clean Up of Contaminated Sites

- Work to establish a plan for clean up of identified sites is continuing with the EPA and FDEP.

Cecil Equestrian and Recreation Complex

- Groundbreaking ceremony is scheduled for **September 5th** and marks the two-year anniversary of voter's approval of The Better Jacksonville Plan.
- An additional \$4 million of Cecil Field Roadway and Drainage funding will be used for infrastructure that will help support this project.

Jacksonville Zoo Improvements

- Project is on time and on budget.

Revenue

July 9, 2002

OVERVIEW

TRANSPORTATION PROGRAM

- For the seven-month period from October 2001 to April 2002, the city received \$33.2 million in sales tax revenue and \$3.8 million in proportionate share gas tax.
- Revenue is on target with the original cash model.

INFRASTRUCTURE PROGRAM

- For the seven-month period from October 2001 to April 2002, the city received \$32 million in sales tax collections.
- For the four-month comparative period of January 2001 to April 2001 and January 2002 to April 2002, there has been a 10.12% increase in revenues.

Bonds

July 9, 2002

OVERVIEW

- \$400 million sold in bonds to date.
- Expenses and commitments through June 2002 are \$526 million.

Minority Business Enterprise

July 9, 2002

GOAL Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within the Better Jacksonville Plan.

MILESTONES Expenditures reported to date for Better Jacksonville projects are 27.17%.

OUTREACH

More than 350 potential minority vendors have received information through the following outreach efforts in the second quarter of this fiscal year:

- Presented information at a UCAP workshop sponsored by Duval County School Board;
- EBO Office held a booth at the University of North Florida's trade fair;
- Attended a Business Networking event sponsored by the African American Chamber of Commerce;
- Participated in a trade fair sponsored by FAMBEO and FDOT officials in Orlando;
- Participated in a Bonding and Scheduling workshop sponsored by FCBA, Inc. and Centex Rooney at the Small Business Center;
- Participated in an outreach event sponsored by Barton Malow Construction Manager of the Baseball Park;
- Presented information at two matchmaker events sponsored by the Construction Manager of the Arena, Turner/Perry McCall/Northside partners; matchmakers are designed to match potential minority vendors with prime contractors;
- Presented information at two matchmakers sponsored by the Program Manager of the Libraries, Heery International, Inc.

Sports and Entertainment Arena

July 9, 2002

PROJECT SCOPE \$130 million
Seating capacity up to 16,000
1,000 Club Seats
28 Suites
Four Party Suites
Party Deck
Eleven Ticket Windows
Four Team Locker Rooms
Four Dressing Rooms
27,000 Square Feet of Floor Area (115' x 260')

PROJECT MANAGER **Dave Schneider, P.E.** **630-1646**

PROGRAM MANAGER Gilbane / Scheer / Renaissance

DESIGN CONSULTANT Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER Turner / Perry-McCall / Northside Partnership, Inc.

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	December 2001	COMPLETE
Groundbreaking	November 2001	COMPLETE
Design Complete	October 2002	On Schedule
Dedication Celebration	Summer 2003	On Schedule

Baseball Park

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PROJECT SCOPE

\$34 million
10,000 seating capacity
156 Dugout 22-inch Seats
188 Club Seats
12 Air-Conditioned Suites
Suite Level Club
Six Covered Party Decks
Left Field Berm Seating
Natural Grass Field
Complete Facilities for Home and Visiting Teams
Four Locker Rooms
Two Indoor Batting Tunnels
Two Training Rooms
Weight Room

PROJECT MANAGER

Dave Schneider, P.E.

630-1646

PROGRAM MANAGER

Gilbane / Scheer / Renaissance

DESIGN CONSULTANT

Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER

Barton Malow

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	November 2001	COMPLETE
Groundbreaking	December 2001	COMPLETE
Design Complete	Summer 2002	Revised
Dedication Celebration	Spring 2003	On Schedule

Main Library

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PROJECT SCOPE

\$95 million
300,000 square feet
Three times the size of current Main Library
State-of-the-Art technology
Children's Section
Teen Section
African-American Collection
Genealogy Section
Grand Reading Room
Spacious Exterior Courtyard
Grand Staircase
Café
Bookstore
600-space Parking Garage north of Duval Street
with Ground-Level Retail

PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

PROGRAM MANAGER

Heery International, Inc.

ARCHITECT

Robert AM Stern, Architect

Local Subcontractors

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

CONSTRUCTION

MANAGER AT-RISK

Auchter/Elkins/Lodestar/Parris Joint Venture

MILESTONES	Anticipated Completion	Current Status
Acquisition	November 2001	COMPLETE
Schematic Design*	Spring 2002	COMPLETE
Historical Salvage	Summer 2002	On Schedule
Design Development*	Summer 2002	On Schedule
Construction Documents*	Early 2003	On Schedule
Library Open*	Late 2004	Revised

**Date to be confirmed by Design Consultant, Construction Manager and Program Manager.*

Courthouse Complex

July 9, 2002

PROJECT SCOPE

\$211 million
Approximately 900,000 square feet
Downtown Courthouse Complex
Room for Future Expansion
State-of-the-Art Technology

PROJECT MANAGER

Chris P. Boruch

630-7321

PROGRAM MANAGER

Jacobs Facilities, Inc.

DESIGN CONSULTANT

Cannon Design was announced as the architecture firm to design the County Courthouse Complex on June 27. Mayor Delaney accepted the recommendation of the Professional Services Evaluation Committee and the City of Jacksonville is currently in negotiations with the firm.

CONSTRUCTION MANAGER

To be determined

Selection anticipated Summer 2002

MILESTONES	Anticipated Due Date	Current Status
Acquisition	Spring 2002	COMPLETE
Demolition	Fall 2002	On Schedule
Groundbreaking	Early 2003	On Schedule
Dedication Celebration	Fall 2005	On Schedule

Street Resurfacing

July 9, 2002

PROJECT SCOPE \$105 million
2,180 miles to be resurfaced

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE Law Engineering & Environmental Services, Inc.

RESURFACING CONTRACTORS

Area 1 - City Council Districts 7, 8, 10, 11
Atlantic Coast Asphalt

Area 2 - City Council Districts 9, 12, 13, 14
APAC-Florida

Area 3 - City Council Districts 1, 2, 3
Duval Asphalt Company

Area 4 - City Council Districts 4, 5, 6
R. B. Baker Company

MILESTONES

Approximately 650 miles of neighborhood streets have been resurfaced to date.

Neighborhood Sidewalks

July 9, 2002

PROJECT SCOPE \$20 million
Estimated 150 miles of neighborhood sidewalks to be constructed.

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE Law Engineering & Environmental Services, Inc.

SIDEWALK CONTRACTORS

Area 1 – *ONAS corporation (African American owned)*

Area 2 – *The Inspection Group (woman owned)*

Area 3 – *R & G Contracting (woman owned)*

Area 4 – *AWA Contracting*

MILESTONES

To date, 25 miles of sidewalks have been constructed.

Sidewalk locations have been prioritized, including input from City Council members and both the Pedestrian Safety Sidewalk Improvement and the School Safety Sidewalk programs.

Currently four sidewalks are under construction and another four are ready to begin.

Roadway and Infrastructure Improvements

July 9, 2002

PROJECT SCOPE \$1.5 billion for road widening, drainage, interchanges, intersection improvements and safety grade crossings *

PROJECT MANAGER **Douglas E. Layton, P.E.** **630-7342**

PROGRAM MANAGER NW HDR Engineering Inc.

PROGRAM MANAGER SE River City Management Group

PROJECT STATUS

Construction is complete on 8 projects
Construction is under way on 5 projects
Design is under way on 30 projects
Bidding is under way on 3 projects

Design contracts for 5 projects are currently under scope and fee negotiation:

- Girvin Road (Atlantic Boulevard to Mt. Pleasant Road)
- Hartley Road (Old St. Augustine Road to S.R. 13)
- Harts Road (Dunn Avenue to Bertha Street)
- Kernan Boulevard (Butler Boulevard to McCormick Road)
- San Pablo Road (Beach Boulevard to Atlantic Boulevard)

A Request for Proposals for 5 additional project designs was advertised in June:

- Collins Road (Shindler Road to Westport Road)
- Collins Road (Westport Road to Rampart Road)
- Rampart Road (Argyle Forest Boulevard to Park City Drive)
- Ricker Road (Morse Avenue to Old Middleburg Road)

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects from previous page.*

Neighborhood Park Improvements

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PROJECT SCOPE

\$14 million for neighborhood park improvements
\$1 million for Downtown park improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

MILESTONES

More than 100 projects throughout the city are currently in the process.

JEA - Septic Tank Remediation

July 9, 2002

PROJECT SCOPE \$75 million

PROJECT OUTREACH 665-7500

PROJECT DESCRIPTION Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

MILESTONES	Adjusted Start Date	Adjusted Completion Date
Pernecia / Johnnie Circle	Summer 2001	Fall 2002
Murray Hill B	Early 2002	Spring 2005
Lake Forest	Summer 2003	Spring 2006
Scott Mill Hill	Summer 2003	Early 2005
Lower Glynlea	Summer 2003	Fall 2004
Oakwood Villas	Summer 2003	Spring 2006

Environmental Clean-Up of Contaminated Sites

July 9, 2002

- U.S. Congresswoman Corrine Brown and U.S. Senator Bill Nelson have pledged to attempted to secure \$25 million in federal funding to match the \$25 million in The Better Jacksonville Plan for the clean up of contaminated sites.
- To date, the City of Jacksonville has encumbered \$920,000.
- Decades ago, municipal solid waste was incinerated at several sites in Jacksonville and ash from the incinerator was disposed of at several additional sites. Numerous studies and assessments have been conducted and the main contaminant in the incinerator ash appears to be lead.
- The City of Jacksonville is currently working closely with the United States Environmental Protection Agency and the Florida Department of Environmental Protection to test the sites, determine the extent and type of contamination and to develop a clean up plan.

Northwest Jacksonville Economic Development Fund

July 9, 2002

PROJECT SCOPE

\$25 million for the Northwest Jacksonville Economic Development Fund (NWJEDF) to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses.

PROJECT MANAGER

Roslyn Phillips

630-1540

PROJECT STATUS

NWJEDF activity is summarized below:

- Hope Plaza is a commercial mixed-use development consisting of a 60,000 sq. ft. office building and 32-acre site. The developer is moving forward with development of a PUD for the site.
- Moncrief Plaza will be a 24,000 sq. ft. retail and commercial center located on Moncrief Road in the 29th and Chase Intensive Care Neighborhood. Demolition has been completed and bids for construction are being accepted.
- United Optical relocation from the Cathedral area to LaVilla is under way.
- Funding for Harmony Dental for infrastructure related to new construction of an office building in LaVilla pending City Council approval.
- Rehab of the One Metro North building, a commercial development located at 21st and Main Street, is currently under way.
- There are 15 façade renovations currently under contract. Over 100 applications have been approved.
- Projects approved by NWJEDF Advisory Committee include SYSCO and Hair Depot.

Efforts are ongoing to develop implementation strategies for ten targeted corridors. Action items to be completed during the fourth quarter of this fiscal year include completion of a market analysis to identify businesses to target, development of marketing materials, continuation of community outreach efforts and working with economic development partners to identify additional resources and technical assistance providers.

CHALLENGE

The majority of inquiries received to date have been for working capital. As the BJP funding can only be used for capital expenditures, identifying other funding sources is critical to our ability to provide assistance to small businesses.

Jacksonville Zoo Improvements

July 9, 2002

PROJECT SCOPE \$10 million matched by private fundraising dollars

Interactive Educational Areas
Underwater Viewing Area
Archeologist's Dig Site and Research Camp
Tropical Forest Environment Education Area
Village Restaurant
Retail Area

DESIGN FIRM CLRdesign, Inc.
CONSTRUCTION MANAGER The Stellar Group

LAND OF THE JAGUAR

- The attraction will include interactive learning centers, a village restaurant and retail area.
- Groundbreaking was held May 23, 2002.
- Construction is under way.
- Scheduled to open in Spring 2004.

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	Spring 2002	On Schedule
Dedication Celebration	Spring 2004	On Schedule