



Quarterly Report
April 23, 2002

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The Better Jacksonville Plan

Quarterly Report

Executive Summary

April 23, 2002

Preservation Project

- The City of Jacksonville has invested \$26 million in preserving our community for future generations
- For every one “city” dollar spent, partnering agencies have matched \$3, for a one-to-three return on local tax dollars.

Sports and Entertainment Arena

- Veterans Wall Committee met April 22, 2002, to review renderings of new park to showcase the Memorial Wall

Baseball Park

- First Coast News “web cam” provides current construction site photos on www.betterjax.com

Main Library

- Completion date moved to December 2004 at the request of the Library Board of Trustees

Regional and Branch Libraries

- Construction for the renovation of the San Marco Branch Library is under way following the groundbreaking ceremony on April 9, 2002

Courthouse Complex

- Design competition is under way with selection of the courthouse design firm anticipated in June 2002

Street Resurfacing

- Nearly 500 miles have been resurfaced to date

Neighborhood Sidewalks

- Twenty-two miles of sidewalks have been constructed to date

Roadway and Infrastructure Improvements

- A project status report is attached with scheduling information

Neighborhood Park Improvements

- There are 85 Better Jacksonville Plan park projects in the process

Environmental Clean Up of Contaminated Sites

- The City of Jacksonville currently working with Congresswoman Corrine Brown and Senator Bill Nelson to obtain federal matching funds

Cecil Equestrian and Recreation Complex

- Groundbreaking ceremony will be held this summer

Jacksonville Zoo Improvements

- The groundbreaking on the Land of the Jaguar Exhibit will be next month

Revenue

April 23, 2002

OVERVIEW

TRANSPORTATION PROGRAM

- For the four-month period from October 2001 to January 2002, the city received \$18.6 million in sales tax revenue and \$2.2 million in proportionate share gas tax
- Revenue is on target with the original cash model

INFRASTRUCTURE PROGRAM

- For the four-month period from October 2001 to January 2002, the city received \$18 million in sales tax collections

Bonds

April 23, 2002

OVERVIEW

- \$400 million sold in bonds to date
- Expenses and commitments through March 2002 are \$500 million.

Minority Business Enterprise

April 23, 2002

GOAL

- Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan

MILESTONE

- Expenditures reported to date for Better Jacksonville projects is 25.21%.

OUTREACH

More than 250 potential minority vendors have received information through the following outreach efforts in the second quarter of this fiscal year:

- Conducted an Equal Business Opportunity workshop on the subject of “Making Your Bids Count”
- Presented information at two matchmakers sponsored by the Construction Manager of the Arena, Turner/Perry McCall/Northside partners; matchmakers are designed to match potential minority vendors with prime contractors
- Presented information at one matchmaker sponsored by the Program Manager of the Libraries, Heery International, Inc.
- EBO Office staffed a booth at the City’s Procurement & Supply Quality Circles’ Trade Fair

Sports and Entertainment Arena

April 23, 2002

PROJECT SCOPE \$130 million
Seating capacity up to 16,000
1,000 Club Seats
28 Suites
Four Party Suites
Party Deck
Eleven Ticket Windows
Four Team Locker Rooms
Four Dressing Rooms
27,000 Square Feet of Floor Area (115' x 260')

PROJECT MANAGER **Dave Schneider, P.E.** **630-1646**

PROGRAM MANAGER Gilbane / Scheer / Renaissance

DESIGN CONSULTANT Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER Turner / Perry-McCall / Northside Partnership, Inc.

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	December 2001	COMPLETE
Groundbreaking	November 2001	COMPLETE
Design Complete	October 2002	On Schedule
Dedication Celebration	Summer 2003	On Schedule
Completion	Fall 2003	On Schedule

Baseball Park

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PROJECT SCOPE

\$34 million
10,000 seats
156 Dugout 22-inch Seats
188 Club Seats
12 Air-Conditioned Suites
Suite Level Club
Six Covered Party Decks
Left Field Berm Seating
Natural Grass Field
Complete Facilities for Home and Visiting Teams
Four Locker Rooms
Two Indoor Batting Tunnels
Two Training Rooms
Weight Room

PROJECT MANAGER

Dave Schneider, P.E.

630-1646

PROGRAM MANAGER

Gilbane / Scheer / Renaissance

DESIGN CONSULTANT

Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER

Barton Malow

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	November 2001	COMPLETE
Groundbreaking	December 2001	COMPLETE
Design Complete	Summer 2002	Revised
Dedication Celebration	Spring 2003	On Schedule

Main Library

April 23, 2002

PROJECT SCOPE

\$95 million
300,000 square feet
Three times the size of current Main Library
State-of-the-Art technology
Children's Section
Teen Section
African-American Collection
Genealogy Section
Grand Reading Room
Spacious Exterior Courtyard
Grand Staircase
Café
Bookstore
600-space Parking Garage north of Duval Street
with Ground-Level Retail

PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

PROGRAM MANAGER

Heery International, Inc.

ARCHITECT

Robert AM Stern, Architect

Local Subcontractors

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

CONSTRUCTION MANAGER

To be determined

Selection anticipated May 2002

MILESTONES	Anticipated Completion	Current Status
Acquisition	November 2001	COMPLETE
Schematic Design*	Spring 2002	On Schedule
Historical Salvage	Summer 2002	On Schedule
Design Development*	Summer 2002	On Schedule
Construction Documents*	Early 2003	On Schedule
Library Open*	Late 2004	Revised

**Date to be confirmed by Design Consultant, Construction Manager and Program Manager.*

Regional and Branch Libraries

April 23, 2002

PROJECT SCOPE \$55 million
Six new branch libraries and renovations to 12 existing neighborhood libraries

PROJECT MANAGER Rex Holmlin, P.E. 630-7179

PROGRAM MANAGER Heery International, Inc.

DELIVERY METHODS The branch and renovation projects will be built using construction manager at-risk and traditional design-bid-build project delivery methods.

Location	Description	Anticipated Completion	Current Status
East Regional	New, 40,000 SF	Spring 2004	On Schedule
South Mandarin	New, 25,000 SF	Fall 2003	On Schedule
University Park	New, 15,000 SF	Spring 2003	On Schedule
Argyle	New, 12,000 SF	Fall 2004	On Schedule
Maxville	New, 6,000 SF	Fall 2003	On Schedule
West Super Regional	New, 50,000 SF	Fall 2004	On Schedule
San Marco	Renovation	Spring 2003	On Schedule
Southeast	Renovation	Spring 2004	On Schedule
Webb Wesconnet	Renovation	Fall 2004	On Schedule
Westbrook	Renovation	Fall 2002	On Schedule
Willowbranch	Renovation	Spring 2003	On Schedule
Beaches	Renovation	Spring 2003	On Schedule
Bradham Brooks – NW	Renovation	Spring 2003	On Schedule
Brentwood	Renovation	Fall 2002	On Schedule
Dallas Graham	Renovation	Fall 2003	On Schedule
Highlands	Renovation	Fall 2004	On Schedule
Mandarin	Renovation	Fall 2004	On Schedule
Murray Hill	Renovation	Spring 2004	On Schedule

Courthouse Complex

April 23, 2002

PROJECT SCOPE

\$211 million
Approximately 900,000 square feet
Downtown Courthouse Complex
Room for Future Expansion
State-of-the-Art Technology

PROJECT MANAGER

Chris P. Boruch

630-7321

PROGRAM MANAGER

Jacobs Facilities, Inc.

DESIGN CONSULTANT

To be determined by an Architectural Design Competition

Short list of consultants for the competition were selected in January 2002

- Cannon Design
- KBJ Architects
- Rink, Reynolds, Diamond, Fisher Wilson Architects
- Spillis Candela & Partners

Competition is under way

Architect will be selected in June 2002

CONSTRUCTION MANAGER

To be determined

Selection anticipated Summer 2002

MILESTONES	Anticipated Due Date	Current Status
Acquisition	Spring 2002	COMPLETE
Demolition	Fall 2002	Revised
Groundbreaking	Early 2003	On Schedule
Dedication Celebration	Fall 2005	On Schedule

Street Resurfacing

April 23, 2002

PROJECT SCOPE

\$105 million
2,180 miles to be resurfaced

PROJECT MANAGER

Bob Scott, P.E.

630-1334

PROGRAM MANAGER NW

Eisman & Russo

PROGRAM MANAGER SE

Law Engineering & Environmental Services, Inc.

RESURFACING CONTRACTORS

Area 1 - City Council Districts 7, 8, 10, 11

Atlantic Coast Asphalt

Area 2 - City Council Districts 9, 12, 13, 14

APAC-Florida

Area 3 - City Council Districts 1, 2, 3

Duval Asphalt Company

Area 4 - City Council Districts 4, 5, 6

R. B. Baker Company

MILESTONES

Nearly 500 miles of neighborhood streets have been resurfaced to date.

Roadway and Infrastructure Improvements

April 23, 2002

PROJECT SCOPE \$1.5 billion for road widening, drainage, interchanges, intersection improvements and safety grade crossings *

PROJECT MANAGER Douglas E. Layton, P.E. 630-7342

PROGRAM MANAGER NW HDR Engineering Inc.

PROGRAM MANAGER SE River City Management Group

PROJECT STATUS

Construction complete on 5 projects

Construction underway on 5 projects

Design underway on 29 projects

Design Study Contracts for 4 projects have been negotiated and are currently pending PSEC review:

- St. Augustine Road (Hood Landing Road to I-95)
- 8th Street (Boulevard to Liberty Street)
- Collins Road (Shindler Road to Old Middleburg Road)
- Old St. Augustine Blvd. & I-295 Interchange Improvements

Design contracts for 3 projects are currently under scope and fee negotiation:

- Dean Road (Beach Boulevard to Parental Home Road)
- Collins Road (Blanding Boulevard to Roosevelt Road)
- Spring Park Road (Bowden Road to University Boulevard)

Proposals have been received and design consultant selection for 5 projects is underway:

- Girvin Road (Atlantic Boulevard to Mt. Pleasant Road)
- Hartley Road (Old St. Augustine Road to S.R. 13)
- Harts Road (Dunn Avenue to Bertha Street)
- Kernan Boulevard (Butler Boulevard to McCormick Road)
- San Pablo Road (Beach Boulevard to Atlantic Boulevard)

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects from the previous pages.*

Neighborhood Park Improvements

April 23, 2002

PROJECT SCOPE

\$14 million for neighborhood park improvements
\$1 million for Downtown park improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

MILESTONES

More than 85 projects throughout the city are currently in the process.

JEA - Septic Tank Remediation

April 23, 2002

PROJECT SCOPE \$75 million

PROJECT OUTREACH 665-7500

PROJECT DESCRIPTION Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

MILESTONES	Adjusted Start Date	Adjusted Completion Date
Pernecia / Johnnie Circle	Summer 2001	Fall 2002
Murray Hill B	Early 2002	Spring 2005
Lake Forest	Summer 2003	Spring 2006
Scott Mill Hill	Summer 2003	Early 2005
Lower Glynlea	Summer 2003	Fall 2004
Oakwood Villas	Summer 2003	Spring 2006

Environmental Clean-Up of Contaminated Sites

April 23, 2002

- U.S. Congresswoman Corrine Brown and U.S. Senator Bill Nelson have pledged to attempted to secure \$25 million in federal funding to match the \$25 million in The Better Jacksonville Plan for the clean up of contaminated sites.
- To date, the City of Jacksonville has encumbered \$920,000.
- Decades ago, municipal solid waste was incinerated at several sites in Jacksonville and ash from the incinerator was disposed of at several additional sites. Numerous studies and assessments have been conducted and the main contaminant in the incinerator ash appears to be lead.
- The City of Jacksonville is currently working closely with the United States Environmental Protection Agency and the Florida Department of Environmental Protection to test the sites, determine the extent and type of contamination and to develop a clean up plan.

Northwest Economic Development Fund

April 23, 2002

PROJECT SCOPE

\$25 million for the Northwest Jacksonville Economic Development Fund (NWJEDF), to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses.

PROJECT MANAGER

**Roslyn Phillips, Director of Business Development
630-1540**

PROJECT STATUS

NWJEDF activity is summarized below:

- Projects approved NWJEDF and JEDC during 2nd quarter of FY 2002 are:
 - H. R. Lewis Kings Road Super Center – The project will include a canopied fuel Center with 16 positions, convenience store, fast lube facility, automated car wash, and 1200 sq. ft. fast food restaurant. Thirty (30) jobs will be created. (Council District 8)
 - Amendment to Soap Bubbles – Reuse of vacant 12,000 sq. ft. commercial building located at 8110 Lem Turner Rd. In addition to a self-service laundry facility and dry cleaning plant, there will be a food court and office/retail space available for up to three businesses. Twenty-two jobs will be created. (Council District 8)
 - U. S. 1 Distribution Center – To provide infrastructure improvements to support expansion and relocation of A&R Material Handling, Inc. Twelve jobs will be retained and six new jobs created. (Council District 10)
- Projects in engineering and permitting phase:
 - Hope Plaza – PUD preparation underway (Council District 7)
 - Moncrief Plaza – Demolition complete (Council District 8)
- Projects under construction include:
 - United Optical (Council District 9)
 - Harmony Dental (Council District 9)
 - Gerald Williams and Sons (Council District 8)
 - One Metro North (Council District 7)
- Finalizing design and bid packages for 66 approved Façade applicants.
- Action items to be completed during the 3rd quarter of FY 2002 include completion of survey of residents and businesses within the ten targeted corridors. The market analysis for core area is underway. Development of marketing materials is continuing with a brochure to be completed this quarter. Community outreach efforts are ongoing and we continue to work with economic development partners to identify additional resources and provide technical assistance.

Cecil Equestrian and Recreation Complex

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PROJECT SCOPE

\$25 million*

\$15 million slated for the Equestrian Center

\$5 million for recreation complex

\$5 million for infrastructure

Design and construction of an Equestrian Center with a multi-purpose capability and a community center and pool.

Master site planning for equestrian center and recreation area will include tennis complex, community center, swimming pool, archery complex, baseball/softball complex, soccer complex, track/football/soccer stadium, open play fields, picnic areas, skating park/velodrome, maintenance facility, trails and camping.

PROJECT MANAGER

Taye' Brown

630-7155

DESIGN CONSULTANT

Gresham Smith and Partners / Boynton Rothschild
Rowland Architects / Herbert-Halback, Inc..

CONSTRUCTION MANAGER

Perry-McCall/CMTS JV

Selected April 2002, this joint venture consists of a large, local construction firm and a minority construction management firm.

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	Summer 2002	On Schedule
Dedication Celebration	Summer 2003	On Schedule

**Does not include \$5 million in private funds to be raised for equestrian center, and \$560,000 prior appropriated non-BJP funds for equestrian center.*

Jacksonville Zoo Improvements

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PROJECT SCOPE

\$10 million matched by private fundraising dollars

Interactive Educational Areas

Underwater Viewing Area

Archeologist's Dig Site and Research Camp

Tropical Forest Environment Education Area

Village Restaurant

Retail Area

DESIGN FIRM CLRdesign, Inc. contracted with the Jacksonville Zoological Society

LAND OF THE JAGUAR

- Covering about four acres, the exhibit will focus on a neotropical rain forest setting that can be found in Central or South Africa
- Although this attraction will highlight the jaguar, other animals include golden lion tamarins, tapirs, capybaras, giant river otters, anteaters and a variety of reptiles, fish and bird species
- Construction is projected to begin in May 2002 with the groundbreaking scheduled for May 23 at noon
- Scheduled to open in Spring 2004

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	Spring 2002	On Schedule
Dedication Celebration	Spring 2004	On Schedule